



FEDERAL REPUBLIC OF SOMALIA
OFFICE OF THE PRESIDENT

SHARCI LR.001
ANSIXINTA SHARCIGA QOONDADA MIISAANIYADDA 2023-DA

MADAXWEYNAHA J.F.S.,

MARKUU ARKAY: Qodobka 87^{aad}, Faqradda 1^{aad} iyo Faqradda 2^{aad} ee Dastuurka KMG.

MARKUU ARKAY: Qodobka 90^{aad}, Xarafka "F" ee Dastuurka KMG.

MARKUU ARKAY: Warqadda Gudoomiyaha Golaha Shacabka XGGSH/0151/B11/22, ku taariikheysan 31/12/2022, kuna saabsan Qaraarka Ansixinta Odoroska Miisaaniyadda 2023-da.

MARKUU TIXGELIYAY: Baahida loo qabo in la ansixiyo lana meel-mariyo Sharcigan.

Waxa uu Madaxweynuhu soo saaray sharcigan:

Qodobka 1^{aad}

Laga billaabo marka uu Madaxweynuhu saxiixo Sharcigan, waxa si rasmi ah loo oggolaaday Sharciga Qoondada Miisaaniyadda 2023-da.

Qodobka 2^{aad}

Marka uu Madaxweynaha J.F.S. saxiixo Sharcigan, waxa lagu soo daabici doonaa Faafinta Rasmiga ah ee Jamhuuriyadda Federaalka Soomaaliya.

Muqdisho, 31 Diseembar 2022



Madaxweynaha J. F. S

Mudane Dr. Xasan Sheekh Maxamuud





Tix: XGGSH / 0151/B11/22:الرقم

Mogadishu, December 31, 2022: التاريخ

- Ku: Madaxweynaha Jamhuuriyadda Federaalka Soomaaliya
Og: Ra'iisul Wasaaraha Xukuumadda Federaalka
Og: Garyaqaanka Guud ee Dawladda
Og: Hantidhawrka Qaranka
Og: Xoghayeyaasha Guud ee Labada Aqal ee BJFS

Ujeedo: Odoroska Miisaaniyadda Qaranka Sanadka 2023

Mudane Madaxweyne,

Waxaa si waafaqsan Qodobka 81(4) ee Dastuurka Ku-meel Gaarka halkan kugu soo gudbinayaa Qaraarka Ansixinta Odoroska Miisaaniyadda Qaranka Sanadka 2023 oo la marsiiyey dhammaan habraacyadii loogu talagalay ee akhirmaha kala duwan (1aad, 2aad iyo 3aad); iyadoo Xildhibaannada Labada Aqal ee BJFS dood culus oo waqti badan qaadatay ka yeesheen dhowr kulamo kala duwan oo ugu danbayna ku ansixiyay Sharcigan Kalfadhiga 2aad Kulankiisa 4aad ee Wadajirka Labada Aqal ee BJFS taariikhdu markay ahayd Diseembar 28, 2022.

Haddaba M.ne Madaxweyne, waxaan si waafaqsan Qodobka 90(q) ee Dastuurka KMG kaaga codsanayaa inaad go'aanka Golaha ku oggolaato Xeer Madaxweyne, si loogu soo saaro Faafinta Rasmiga ah ee Jumhuuriyadda.

Naga Guddoon Salaan Xushmad iyo Qaddarin Mudan.

Xil. Sh. Adan Maxamed Nuur **Madoobe**
Guddoomiyaha Golaha Shacabka BJFS

Tell: +252 616641550/+252 618153111

E-mail: speaker@parliament.gov.so

Website: www.parliament.gov.so



ANSIXINTA MIISAANIYADDA SANADKA 2023

Guddoomiyaha Golaha Shacabka

Tirada Xubnaha Codeysay 173: Oggol (172). Diidmo (0). Ka aamustay (1).



31-12-2022

Taariikh: Disceambar 31, 2022

Saxiix: M. ne Sh. Aadan Maxamed Nuur "Madoobe"

Guddoomiyaha Aqalka Sare



31/12/2022

Taariikh: Disceambar 31, 2022

Saxiix: M. ne Cabdi Xaashi Cabdillaahi



9 Tixraac:XRW/0766 /11/2022B

Tariikh:15/11/2022

Ku: Guddoonka Baarlamaanka JFS

OG: Madaxweynaha Jamhuuriyadda Federaalka Soomaaliya

=Muqdisho=

=Muqdisho=

Ujeedo: Soo Gudbin Miisaaniyadda 2023-ka

Mudane: Guddoomiye,

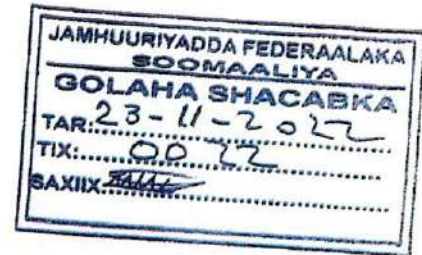
Iyada oo la tixraacayo Go'aanka shirka aan caadiga aheyn ee Golaha Wasiirrada Xukuumadda JFS, summadiisuna tahay SHGW.00.11.11.22, ee 15/11/2022, kuna saabsan ansixinta Miisaaniyadda 2023-ka, oo uu Golaha cod buuxa ku ansixiyey.

Sida daraadeed, **Mudane Guddoomiye**, waxa aan halkan idin-kugu soo gudbineynaa Miisaaniyadda ujeedada sare ku xusan" si aad uga gudataan waajibaadkiina Dastuuriga ah: waxa aan idinka codsaneynaa in aad fududeysaan ansixinta Miisaaniyadda 2023-ka maadaama baahi weyn loo qabo dhaqan-gelinteeda.

Naga Guddooma Salaan Diirran iyo Qaddarin.



Mudane: Xamse Cabdi Barre
Ra'iisul Wasaaraha Xukuumada JFS





B Tixraac: XRW/0060 /11/2022 x

Taariikh: 15/11/2022

Ku: Dhammaan Xubnaha Golaha Wasiirrada =Muqdisho=
Og: Guddoonka Golaha Shacabka =Muqdisho=
Og: Madaxweynaha Jamhuuriyadda Federaalka Soomaaliya =Muqdisho=

Ujeedo:- Go'aan Gole "Ansixinta Miisaaniyadda 2023 ka "

Ra'iisul Wasaaraha Xukuumadda JFS;

- Markuu arkay: Qodobka 99^{aad} (a), (b) & (d) ee Dastuurka Federaalka JFS.
- Markuu arkay: Qodobka 100^{aad} (a) iyo (d) ee Dastuurka JFS.
- Markuu arkay: Soo-jeedinta Wasaaradda Maaliyadda.
- Markuu arkay: Go'aanka Golaha Wasiirrada ee summaddiisu tahay SHGW.00.11.11.2022 ee 15/11/2022, kuna saabsan ansixinta Miisiniyadda 2023, oo uu Goluhu cod buuxa ku ansixiyey.
- Markuu tixgeliyey: Baahida loo qabo meel-marinta Miisaaniyadda 2023.

Wuxuu meel-mariyey:

Qodobka 1^{aad}

Go'aanka Golaha Wasiirrada ee summaddiisu tahay SHGW.00.11.11.2022 ee 15/11/2022, kuna saabsan ansixinta Miisiniyadda 2023 ka, oo uu Goluhu cod buuxa ku ansixiyey.

Qodobka 2^{aad}

In Miisaaniyadda 2023, si deg deg ah loogu gudbiyo Golaha Shacabka, si ay uga gutaan waajibaadkooda dastuuriga ah.



Mudane Xamse Cabdi Barre
Ra'iisul Wasaaraha Xukuumadda JFS

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | | | |
|---------------|--|------------------|-------------------|-------------------|
| 2111 | Mushaarka Shaqaalaha (In cash) | 889,206 | 904,679 | 944,196 |
| 2113 | Gunnooyin (in cash) | 946,600 | 923,340 | 1,095,620 |
| 2114 | Kharashaadka Kale Ee Shaqaalaha | 145,540 | 109,360 | 1,585,520 |
| 22 | Isticmaalka Adeegga & Agabka | 756,766 | 1,255,469 | 5,245,496 |
| 221 | Kharashka socdaalka iyo Shirarka | 88,863 | 157,291 | 1,516,525 |
| 2211 | Kharashka socdaalka iyo Shirarka | 88,863 | 157,291 | 1,516,525 |
| 222 | Kharashaadka Joogtada ah | 90,294 | 215,977 | 1,028,000 |
| 2221 | Hawlaha Guud | 9,979 | 74,516 | 144,000 |
| 2222 | Isgaadhsiinta | 12,825 | - | 160,000 |
| 2223 | Shidaalka iyo Saliida | 7,060 | 21,195 | 56,000 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 21,334 | 26,695 | 371,000 |
| 2225 | Dayactir iyo Hagaajin | 39,095 | 93,571 | 297,000 |
| 223 | Kiro | - | - | 96,000 |
| 2231 | Kiro | - | - | 96,000 |
| 224 | Kharashaadka Kale Ee Joogtada ah | 543,606 | 867,068 | 2,312,975 |
| 2241 | Kharashka waxbarashada iyo Tababarada | - | - | 158,000 |
| 2242 | Adeegga Latalinta iyo Xirfadaha | 433,875 | 683,403 | 1,700,000 |
| 2243 | Khidmadaha Howl Fududeynta | 109,731 | 183,665 | 419,975 |
| 2244 | Iidhehyada iyo astaan siinta | - | - | 35,000 |
| 226 | Kharaashaadka Kale | 34,004 | 15,133 | 291,996 |
| 2261 | Kharashaadka Kale ee agab iyo adeeg | 34,004 | 15,133 | 291,996 |
| 31 | Kharashaadka Raasumaalka | 199,375 | 95,520 | 510,000 |
| 311 | hantida ma guurtada ah | 199,375 | 95,520 | 510,000 |
| 3112 | Mashiinada iyo Qalabka | - | 66,667 | 410,000 |
| 3113 | Hantida Kale ma guurtada ah | 199,375 | 28,853 | 100,000 |
| 26 | Deeq | 4,709,515 | 11,202,921 | 22,372,000 |
| 263 | Deeqaha Waaxyaha Dowladda Dhexdeeda | 4,709,515 | 11,202,921 | 22,372,000 |
| 2631 | Deeqaha Joogtada Ee Dowladda Dhexdeeda | 4,709,515 | 11,202,921 | 17,332,000 |
| 2632 | Deeqaha Raasumaalka Ee Dowladda Dhexdeeda | - | - | 5,040,000 |
| 010601 | 010601 Hay'adda Tirabkoobka Qaranka | 2,482,785 | 7,982,811 | 10,549,719 |
| 21 | Adeegga Shaqaalaha | 325,703 | 353,653 | 558,000 |
| 211 | Gunnooyinka & Mushaharka | 325,703 | 353,653 | 558,000 |
| 2113 | Gunnooyin (in cash) | 325,703 | 353,653 | 348,000 |
| 2114 | Kharashaadka Kale Ee Shaqaalaha | - | - | 210,000 |
| 22 | Isticmaalka Adeegga & Agabka | 2,118,972 | 7,149,972 | 9,328,819 |
| 221 | Kharashka socdaalka iyo Shirarka | 68,237 | 399,238 | 1,128,075 |
| 2211 | Kharashka socdaalka iyo Shirarka | 68,237 | 399,238 | 1,128,075 |
| 222 | Kharashaadka Joogtada ah | 99,730 | 85,099 | 296,872 |
| 2221 | Hawlaha Guud | 20,822 | 56,367 | 49,672 |
| 2222 | Isgaadhsiinta | 19,000 | - | 48,000 |
| 2223 | Shidaalka iyo Saliida | 12,134 | 11,697 | 47,200 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 43,443 | 10,843 | 123,200 |
| 2225 | Dayactir iyo Hagaajin | 4,332 | 6,193 | 28,800 |
| 223 | Kiro | 31,500 | 2,667 | 58,000 |
| 2231 | Kiro | 31,500 | 2,667 | 58,000 |
| 224 | Kharashaadka Kale Ee Joogtada ah | 1,853,443 | 6,633,216 | 7,785,747 |
| 2241 | Kharashka waxbarashada iyo Tababarada | - | 60,923 | 549,192 |
| 2242 | Adeegga Latalinta iyo Xirfadaha | 1,834,362 | 6,544,495 | 7,132,940 |
| 2243 | Khidmadaha Howl Fududeynta | 19,081 | 27,798 | 89,615 |
| 2244 | Iidhehyada iyo astaan siinta | - | - | 14,000 |
| 226 | Kharaashaadka Kale | 66,062 | 29,753 | 60,125 |
| 2261 | Kharashaadka Kale ee agab iyo adeeg | 66,062 | 29,753 | 60,125 |

JAMHUURIYADDA FEDERAALKA SOOMAALIYA



QOONDAHA MIISAANIYADDA 2023-KA

TIRSI 00021

HALKU-DHIGGA SANNADKAN 2023-KA

“KU TIIRSANAANTA AWOODDEENA DAKHLI”

GOLAH AQAALKA SARE
THE UPPER HOUSE

14 JAN 2023

SOO GELID/RECEIVED

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

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XEERKA QOONDAHA MIISAANIYADDA 2023-KA

1. Cutubka 1^{aad}

Guud Ahaan

1.1 Qodobka 1^{aad}

Xeerkan waxaa lagu magacaabay “Xeerka Dhaqangelinta Miisaaniyadda sanadka 2023-ka ee tirsi 00021/2022”

1.2 Qodobka 2^{aad} Ereybixin

Haddii aan si kale loogu fasirin xeerkan dhexdiisa, ereyada soo socda waxay yeelanayaan macnaha mid walba ku hor qeexan: -

1. “Xariiqda-Sare” waxaa loola jeeda dhacdo maaliyadeedka saameynta ku leh hadhaaga lacagaha cadaanka ah”
2. “Qoondayn” waxaa loo la jeedaa amar kasta oo uu Labada Aqa lee Baarlamaanka Federaalka Soomaaliya ku amrayo in lacag laga bixiyo Miisaaniyadda duduubka ah.
3. “Ansixin” waxaa loo la jeedaa ayidaadda uu ayido wasiirku, Miisaaniyadda ku diyaarsan walax kharasheedka qaab wafaqsan qoondo Miisaaniyadeedka uu Labada Aqa lee Baarlamaanka Federaalka Soomaaliya Ansixiyey.
4. “Kharashka Mashaaricda” waxaa loo laa jeedaa kharashka lagu bixiyo iibka iyo dayactirka hantida joogtada ah, oo ay ku jiraan kharashyada ay ka mid yihin kuwa tababarada iyo adeegyada latalinta.
5. “Gedab” waxaa loo la jeedaa waajibaadka noqonaya qaan hadiiba ama marka shuruudaha heshiis jiray ama sharci la fuliyo.
6. “Wasiir ama wasaarad” waxaa loo laa jeedda wasiirka maaliyadda ama wasaaradda maaliyadda hadba sida ay tahay.
7. “Xafiis dawladeed” waxaa loo la jeedaa xafiis kasta oo ka mid ah Dowladda Federalka Soomaaliya oo guud ahaan ama qayb-ahaan looga qoondeeyo miisaaniyadda Dowladda ee xeerkan lagu xeeriyay.
8. “Kala wareejin” waxaa loola jeedaa ogolaanshaha kala warejinta Miisaaniyadda la qoondeeyey, lagana wareejiyo cinwaan, farac cinwaan mashruuc ama walax kharasheed laguna wareejiyo mid kale.
9. “Qaansheegatada” waxaa loola jeedaa shirkadaha ama shaqsiyaadka hay’adaha dowladda siiya adeeg ama agab.
10. “Xariiqda-Hoose” waxaa loola jeedaa haraaga dib u bixinta qaamaha looma diiwaangaliyo dakhli ama kharash balse waxaa loo adeegsan karaa iyo lagu dheel tiro faraqa xisaabta dowladda, waxaana loo yaqaan dhacdo maaliyadeedka xariiqda-hoose, taa waxaa ka soo horjeeda Xariiqda-Sare taasoo loo adeegsado

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

dhacdooyinka maaliyadeed ee saameynta ku leh haraaga lacagta (Dakhli ama Kharash).

11. "SDR" waxaa loola jeedaa lacagta ay isticmaasho hay'adda lacagta aduunka (IMF) waxaana laga soo gaabiyey Special Drawing Rights.
12. "IMF" waxaa loola jeedaa Hay'adda Lacagta Aduunka, waxaana laga soo gaabiyey International Monetary Fund.
13. "SFMIS" waxaa laga soo gaabiyey Somali Financial Management Information System.

1.3 Qodobka 3^{aad} Miisaaniyadda La Qoondeeyey

Miisaaniyadda Dowladda Fedaraalka Soomaaliya ayaa si ay u meel-mariso hawlaha u qorshaysan Sanad misaaniyadeedka ka billaabma 1-da Janaayo 2023-ka kuna dhamaada 31, December 2023-ka, ayaa sida hoos ku xusan looga qoondeeyay dakhliga khasnadda iyo lacagaha kale ee Dowladda, sida lagu qeexay jadwalkan. Wadarta Miisaaniyadda ee loo qoondeeyey Miisaaniyadda Joogtada iyo tan Raasumaalka ah ayaa ah sidan hoos ku xusan: -

| | | |
|--------------------------------------|------|--------------------|
| B) Kharashka Joogtada ah | US | 480,448,293 |
| T) Kharashka Raasumaalka ah | US\$ | <u>496,768,246</u> |
| Wadarta Guud Ee Miisaaniyadda | US\$ | 977,216,539 |

2 Cutubka 2^{aad} Maamulka Miisaaniyadda

2.1 Qodobka 4^{aad} Awoodaha Xafiisyada Dowladda Federaalka Soomaaliya

1. Wasiirka maaliyadda waxaa loo Awood siiyay in uu fasaxo una qaybiyo dakhliga Dowladda Soomaaliya iyo lacagaha kaleba, cadadka halkan loogu qoondeeyay xafiisyadooda marka ay soo codsadaan mas'uuliyiinta xafiisyada Dowladda Federaalka Soomaaliya ee ay khusayso, si ay hawlahooda ugu fushadaan.
2. Xafiisyada Dowladda waxaa loo awood siiyay in ay diwaan-galiyaan ciwaanka Miisaaniyadda la qoondeeyey, farac ciwaanka, mashruuca ama barnaamijyada xafiisyada, kolba kuu yahay. Waana inuu talaabada lagama-maarmaanka ah ka qaataa adeegsiga deynta ama deeq kasta oo dheerada, haday tahay mood ama lacag oo laga helo illaha gudaha ama dibadda looguna talagalay fulinta miisaaniyadda mashariicda ama miisaaniyadda joogtada ah. Sidoo kale, waxa lagama maarmaan ah in bil ka hor dhammaadka sannad miisaaniyadeedka loo gudbiyo warbixin Wasaaradda.

2.2 Qodobka 5^{aad} Miisaaniyad Wareejin

1. Miisaaniyadda Joogtada ah waxaa loo wareejin karaa Misaaniyadda Mashaariicda.
2. Miisaaniyadda Mashaariicada looma wareejin karo Miisaaniyadda Joogtada ah.

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

2.3 Qodobka 6^{aad} Miisaaniyad Wareejin Xafiiska Dhexdiisa

1. Wasiirku wuxuu xafiis dhexdiis: -

B. Kala wareejin karaa kharashka Miisaaniyadda joogtada ah walax walax haddii ay isku madax yihiin

T. Ka wareejin karaa Miisaaniyadda mashruuc kuna wareejin karaa mashruuc kale.

2. Wasiirku wuxuu u xilsaari karaa mas'uulka xafiiska Dowladda ee ku habboon oo ka tirsan Wasaaradda Maaliyadda in uu meel-mariyo ama fuliyo xilka iyo Awoodda lagu siiyay faqradda 1^{aad} ee qodobkan.

2.4 Qodobka 7^{aad} Miisaaniyad Wareejinta Xafiisyada Dhexdooda

1. Wasiirku wuxuu wareejin karaa Miisaaniyadda joogtada ah ee loo qoondeeyay xafiis dawladeed in loo wareejiyo xafiis kale, kadib marka la xaqiijiyo in xafiiska loo qoondeeyay Miisaaniyadda aanu wada istic-maali karaynin Miisaaniyadaas si waafaqsan Qodobka 33(2) ee sharciga maareynta Maaliyadda Lr. 17 December 25, 2019.

2. Wasiirku wuxuu amri karaa in Miisaaniyadda Mashaariicda ee loo qoondeeyay xafiis, loo wareejiyo mashruuc xafiis kale. Kadib marka la xaqiijiyo in Miisaaniyad yaraanta xafiiska laga dabooli karo miisaaniyad mashaariic oo loo ansixiyey sanadkaas xafiis kale oo dawladeed si waafaqsan Qodobka 33(2) ee sharciga maareynta Maaliyadda Lr. 17 December 25, 2019.

2.5 Qodobka 8^{aad} Wareejinta Miisaaniyadda Kaydka

1. Wasiirku wuxuu amri karaa in Miisaaniyadda kaydka loo wareejiyo loona istic-maalo kharash deg-dega ah kadib marka ay dhacaan hawlo gurmada deg-deg ah, oo uu baahan kharash deg-deg ah, oo aan baahidoodu horay u muuqanin wakhtiga la diyaarinayay Miisaaniyadda sanadka. Kolka uu wasiirka ansixiyo soo wareejinta kharashka kaydka kabidda waxaa lagu wareejinayaa hay'adda ka mas'uulka ah. Wasiirka ayaa si joogta ah u siin doona Labada Aqa lee Baarlamaanka Federaalka Soomaaliya warbixin ku aadan kharashka laga wareejiyey kaydka kabidda.

2.6 Qodobka 9^{aad} Miisaaniyadda Kabista

Labada Aqa lee Baarlamaanka Federaalka Soomaaliya ayagoo ka duulaya tala bixinta golaha fulinta ayuu meel mariyaa Miisaaniyadda kabista ah.

2.7 Qodobka 10^{aad} Gashibaxa/Qaan Bax

Gashibaxa iyo Amaahda sharcieysan ee laga dhaxlay Miisaaniyadda 2022-ka ayaa noqoneysa gashibax u gudbeysa Miisaaniyadda sanadka 2023-ka, waxayna noqoneysaa qeyb ka mid ah mudnaanta kharashka, Wasiirka ayaa u xilsaaran xaqiijinta dhamaan qaamaha iyo gashibaxa kuwooda sharciga ku qotoma iyo kuwa hareer marsan.

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

2.8 Qodobka 11^{aad} Qaamaha

1. Wasiirka oo kaliya ayaa awood u leh amaahda Gudaha iyo dibadda lagu qaadayo magaca dowladda federaalka ah asagoo raacaya habraacyada iyo shuruudaha lagu qeexay qodobka 35^{aad} iyo 36^{aad} ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.
2. Dowladda Federaalka Soomaaliya ma gali karto wax qaan ah gudaha ama dibadda marka laga reebo wadiiqadaha SDR (Special Drawing Rights) ee Hay'adda Lacagta Aduunka "IMF" lagula jiro iyo lacago horumaris yar yar eel aga amaahdo banka dhexe ee soomaaliya ayna tahay in lagu bixiyo isla sanad Miisaaniyadeedka gudihiisa.
3. Dhaqaalaha ka yimaada deymaha waxaa lagu diiwaangalinayaa xariiqda-hoose ee xisaabaadka (Below-the-line transactions), dhaqaalaha noocaas ah looma aqoonsan doono dakhli ama Kharash.
4. Bixinta dulsaarka deymaha waxaa lagu diiwaan galin doonaa xariiqda-sare xisaabaadka (above the line transactions) qaab Kharash ah.

2.9 Qodobka 12^{aad} Isticmaalka SDR Ee Wasaaradda

1. Si waafaqsan Qodobka 8^{aad} iyo faqradiisa 3^{aad} ee sharciga maareynta maaliyadda, Wasiirka ayaa mas'uul ka ah maamulka, hantida iyo qaamaha la xidhiidha isticmaalka lacagta SDR (special Drawing Rights).
2. Si looga fogaado hubanti la'aan waxaa halkan lagu qeexayaa: -
 - a) Hantida iyo qaamaha la xidhiidha lacagta SDR ee Wasaaradda waxaa iska leh Dowladda Federaalka ah ee Soomaaliya mana noqon karto qeyb ka mid ah hantida ama qaamaha Banka Dhexe Ee Soomaaliya;
 - b) Qaanta dulsaarka ee ku waajibtay qoondada Wasaaradda waxaa lagu leeyahay dowladda federaalka ah Soomaaliya, lagumana dalacayo SDR uu hayo Banka dhexe ee Soomaaliya
3. Wasiirka waxa uu u isticmaali karaa lacagta SDR ee Wasaaradda kaliya kharashaadka mudnaanta lagu siiyey Qodobka 13^{aad} faqradiisa 1^{aad} marka ay timaado hoos u dhac dakhli;
4. Haraaga lacagta SDR ee Wasaaradda la siiyey kama yaraan karto 3 malyan ee unit-ka SDR.
5. Wasiirka wuxuu ka habeynayaa dulsaarka qoondada haraaga Wasaaradda ee SDR-ka marka loo baahdo in la maareeyo cadadka kor lagu xusan faqrada 4^{aad} ee Qodobkan.
6. Waa in lagu lifaaqaa xisaab xirka sanadlaha ee Dowladda Federaalka Soomaaliya lifaaq sharaxaya haraaga taagan ee lacagta SDR-ka iyo qoondada u harsan Wasaaradda iyo isbadal kasta oo dhaca inta lagu guda jiro sanad maaliyadeedka.

3 Cutubka 3^{aad} Kharash Bixin

3.1 Qodobka 13^{aad} Mudnaanta Kharash Bixinta

Haddii ay timaado hoos u dhac dhanka dakhliga ama deeqaha wasaaraduna fulin weyso dhamaan kharashaadkii loogu talagalay Miisaaniyadda sanadka 2023-ka, waxaa mudnaanta bixinta kharashka loo raacayaa sida ay u kala horreyaan ee hoos taxan.

1. Raashinka iyo Gunnooyinka Ciidamada qalabka sida;
2. Khidmadaha Maaliyaddu ku shaqeyso (Khidmadda Banka, Dulsaarka iyo Qaamaha);
3. Mushaaroyinka/gunnooyinka Shaqaalaha Rayidka ah ee Dowladda;
4. Gunnada Xildhibaanada Labada Aqal ee BJFS iyo G/Wasiirada;
5. Mushaharka iyo gunnooyinka Gashibaxa ku jira ee kasoo wareegay miisaaniyada sanadkii hore ee 2022;
6. Adeegga iyo Agabka Xafiisyada Dowladda federaalka iyo Dowlad Goboleedyada;
7. Gashibaxa Alaabta iyo Qaamaha la hormarsaday

3.2 Qodobka 14^{aad} Dhito

1. Dhakhliga iyo Deeqaah Dowladda Federalka Soomaaliya hesho waa in la dhigaa Khasnadda Dhexe ee Dowladda Soomaaliya 24 saacadood gudahooda oo ka bilaabanaysa marka la qabtay, haddii aysan ku soo aadin maalin aan la shaqaynaynin oo leh tixgelinteeda waqti.
2. Bangiga dhexe ee Soomaaliya waa in uu aqbalaa qabashada dakhliga dawladda, islamarkaana uu meel-mariyo kharash bixinta isagoo isticmaalaya xisaabta Dowladda Federalka ah ee bankiga ka furan.

3.3 Qodobka 15^{aad} Lacagta Laga Bixiyo Miisaaniyadda Duuduubka

1. Iyada oo aanu Labada Aqa lee Baarlamaanka Federaalka Soomaaliya ogolaan, wax kharash ah lagama bixin karo Miisaaniyadda duuduubka ah.
2. Lagama gali karo kharash ama gedab Miisaaniyadda la ansixiyey, ka hor inta aanu ogolaan ama qoondayn wasiirku.
3. Dhamaan bixinta qorsheysan waa in ay si toos ah oga baxdaa khasnadda dhexe una aadaa qaansheegatada ayadoo mareyn hay'adaha adeegga ama agabka la siiyey.
4. Dhamaan qabashada iyo bixinta lacageed ee miisaaniyadda waa in ay martaa hab-xisaabeedka dowladda (SFMIS) si elektroonik ah, ka dibna la waafajiyaa warbixin xisaabeedka Bangiga Dhexe ee Soomaaliya.

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5. Dhamaan bixinta qaansheegtada iyo qandarasleyaasha waa in ay martaa barnaamij xisaabeedka dowladda (SFMIS), lagana bixiyaa madax iyo madax-xigeenada ku haboon ee khasnadda dhexe ee dawladda si toos ah uu u qaato qofka iyo shirkadda qaansheegtada ah.
6. Haddii hay'ad loo sameeyo hormaris lacageed sababo la xidhiidha kharash maamul, horumariska waxaa loo diiwaangalinayaa sida hanti la bixiyey, ka dibna waa in la kharash gareeyo. Lama fasixi karo hormaris kale ayadoo la kharash gareyn kii hore.
7. Si loo kharash gareeyo hormariska lacageed ee taagan dhamaan hay'adaha dowladda waa in ay u keenaan Wasaaradda xogaha iyo xaashiyaha biilasha iyadoo la socoto dalab kharash gareyn si kharash kasta loogu diiwaangaliyo madax xigaha ku haboon.

3.4 Qodobka 16^{aad} Xaddiga Kharash Bixinta

1. Marka laga reebo sida ku xusan qodobada 5^{aad} ilaa 8^{aad}, ma jirto hay'ad kharash gareyn karta sanadka gudihiisa, qoondada loogu qoondeeyey xeerkan ee sanadka.
2. Wasiirka ayaa qeexi doona lacagaha gacan ku haynta ah, hadhaaga xisaab kasta waxay ku jaango'naan doonta xadiga Wasiirka jaangooyo.

3.5 Qodobka 17^{aad} Gedab

1. Wax gedab ah lagama gali karo qoondaha, kaliya inuu soo codsado Mas'uulka xafiiska Dowladda ama cid uu qoraal ku wakiishay kaliya.
2. Madax kasta oo xafiis dawladeed magali karo heeshiis ama nidaam kale oo uu baahan kharash, kaliya marka ay jirto hadhaa aan qaan ahayn oo ku filan in ay daboosho deynta lagali doono sanad miisaaniyadeedka 2023.
3. Wasaaraddu waxay aasaasi doontaa habraaca la raaco iyo hab diwaaneed qoraya dabagalka gedebka maaliyadeed ee walax miisaaniyadeed kasta.
4. Madaxa xafiiska dawladdu wuxuu yeellan doonaa diiwaanno lagu hubiyo gedabyada maaliyadeed ee walax kharasheed kasta habka uu u xeeriyey wasiirku.

3.6 Qodobka 18^{aad} Lacag Bixinta Agabka iyo Adeegga

1. Ka sokow foojarada kale ama cadaymaha loo bahan yahay, Xafiis kasta oo dawladeed ma bixin karo lacag illaa uu xaqijiyo ama hubiyo madaxa xafiisku ama cidda kale ee uu madaxa xafiisku u xil saaray.

B. Marka lacag bixintu tahay mid la xidhiidha hawl u baahan in la qabto, Allaab keenid ama addeeg waa in ay.

- I. Waa in ay tahay shaqada laqabtay, allaabta la keenay ama adeegga la bixiyay & qiimaha la saaray mid waafaqsan heeshiiska ama haddii ayna heshiiska ku caddayn noqdaa mid macquul ah.

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II. Waa in ay noqoto mid-waafaqsan shuruudaha heeshiiska kharash bixintu, ka hor inta aan la dhammaystirin shaqada, aan la soo xarayn allaabta ama la helin adeegga

III. Waa in ay ahaato kharash bixinta mashaariicdu mid waafaqsan nidaamka iyo awaamiirta u deggan Wasaaradda, islamarkaana mac-quul ah oo sugan: Ama

T. Lacagta kharash kasta oo kale waa in ay ahaato mid uu lacag-qaatuhu xaq u-leeyahay, qaadashada lacagta uu qaatay.

2. Wasaaraddu waxay soo saari kartaa nidaam lagu xaqiijinayo ama hubbinayo xaqiiqda cadaymaha uu u baahan yahay qodobkani.
3. Xafiisyada Dawladdu waxay yeelan doonaan sanduuq ay ku kayd sadaan lacagta hawl fulinta cadadka yar, cadadka lacageed ee loo istic-maali doono hawl-fulin waxaa go'aamin doona wasiirka.

3.7 Qodobka 19^{aad} Lacagta aan la Istic-maalin

1. Iyadoo lagu xeerin doono wareegtooyin ay wasaaraddu soo saarto ayaa waxaa lagu celin khasnada dhexe hadhaaga Miisaaniyadda la qoondeeyey ee sanad Miisaaniyadeedku ka dhacay, aan la istic-maalina. Waxaana lagu kordhinayaa sanduuqa qasnada dhexe ee wasaaradda.

3.8 Qodobka 20^{aad} Dhicitaanka Qoondooyika Dhamaadka Sanad Xisaabeedka

1. Dhamaan qoondoonyinka aan la isticmaalin iyo kuwa aan la gaddin ee Miisaaniyadda la qoondeeyey waa dhacayaan dhamaadka sanad maaliyadeedka si waafaqsan qodobka 34(1) ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.
2. Dhamaan lacagaha aan la bixin ee laga gadbay Miisaaniyadda la qoondeeyey aanse la bixin ka hor dhamaadka sanad maaliyadeedka waxaa loo diyaarinayaa in lagu bixiyo muddo aan ka badneyn 30 cisho laga soo bilaabo dhamadka sanadka tagay, haddaba, tani waxay ku xidhnaan doonta awoodda dakhli iyo ogolaanshaha Xisaabiyaha Guud si waafaqsan qodobka 34(2) ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.
3. Diiwaangalinta, xisaabinta iyo warbixinada lacagaha aan la bixin waxaa lagu qeexi doonaa habraac lagu soo saarayo wareegtada dhaqagalinta Miisaaniyadda, wax gadeb ah lama gali karo wixii ka danbeeya 10th December si waafaqsan qodobka 34(3) ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.

3.9 Qodobka 21^{aad} Warbixin Xisaabeedka

1. Dhamaan Hay'adaha Dowladda waa in ay u keenaan Xisaabiyaha Guud iyo Agaasimaha Guud ee Wasaaradda dhamaan xisaab xidhka kharajka iyo dakhliga ee bishaas ugu danbeyn 7da bisha xigta iyadoo la raacayo qaabka uu tilmaami doono

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Xisaabiyaha Guud. Waxaa awood loo siiyey Wasaaradda inay hakiso bixinta qoondaha ee miisaaniyadda ee hayadaha keeni waaya xisaab-xirka billaha ah.

2. Maamul goboleedyada iyo Gobolka Banaadir waxaa laga doonaya in ay soo xisaab celiyaan isticmaalka lacagaha dowladda dhexe oga wareejisay Miisaaniyadda muddo saddex biloodle ah bil gudaheed dhamaadka saddex biloodlaha;
3. Wasiirka wax lacag ah uma wareejin doono maamulka aan soo xisaab celin xisaabtii hore ee ku xusan faqrada 2^{aad} ee qodobkan;
4. Warbixinta Miisaaniyadda ayaa si bille iyo rubac sanadle ah lagu daabici doonaa website-ka Wasaaradda, xilliga kama danbeysta ah ee bilkasta lagu daabacayo warbixinta, wasiirka ayaa ku soo saari doona wareegto.

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4 Cutubka 4^{aad} Qoondaynta Miisaaniyadda

4.1 Qodobka 22^{aad} Qoondaynta Miisaaniyadda Xafiisyada Dowladda

1. Miisaaniyadda hoos ku xusan waxaa loo qoondeeyay xafiisyada Dowladda sanad Miisaaniyadeedka 2023-ka, waana sida hoos ku xusan.

a) **Miisaaniyadda Joogtada ah** **US\$ 480,448,293**

b) **Miisaaniyadda Raasumaalka** **US\$ 496,768,246**

Wadarta Guud **US 977,216,539**

2. Faah-faahinta qoondaha Miisaaniyadda waxay ku caddahay oo ay ku faah-faahsantahay xagga hoose ee xeerkan.

4.2 Muddada Dhaqan-galka

Xeerkan wuxuu dhaqangalayaa ay ansixiyaan Labaa Aqa lee Baarlamaanka Federaalka Soomaaliya, Madaxweynaha Jamhuuriyadda Federaalka saxiixo, laguna soo saaro faafinta rasmiga ah ee Jamhuuriyadda.

Laga soo saaray Muqdisho 31 malinta 12 2022

Madaxwaynaha
Jamhuuriyadda Federaalka Soomaali



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5 Lifaqyada Miisaaniyadda Sanadka 2023-ka

5.1 Soo Koobidda Dakhliga iyo Kharashka Miisaaniyadda sanadka 2023

| FAAH-FAAHIN | 2021 | 2022 | 2023 | Isbadalka | Isbadalka | Wadaagga % |
|---|---------------|--------------|--------------|--------------|----------------|---------------|
| | Dhabta | Saadaal | Kutalagalka | Tiro | % | |
| 1. DAKHLIGA GUDAHA & DEEQAHA | 376.5 | 556.4 | 950.7 | 394.3 | 70.9% | 100.0% |
| (A) DAKHLIGA GUDAHA | 229.6 | 248.1 | 283.3 | 35.2 | 14.2% | 29.8% |
| Canshuuraha | 162.8 | 168.1 | 189.9 | 21.8 | 13.0% | 20.0% |
| Canshuurta Dakhliga & Faalidooyinka | 15.2 | 15.2 | 18.0 | 2.8 | 18.7% | 1.9% |
| Canshuurta Hantida | 0.6 | 0.6 | 0.6 | 0.0 | 5.1% | 0.1% |
| Canshuurta Adeegga & Agabka | 23.4 | 24.5 | 33.1 | 8.6 | 35.2% | 3.5% |
| Canshuurta Ganacsiga Dibadda | 109.0 | 114.3 | 123.2 | 8.9 | 7.8% | 13.0% |
| Canshuuraha Kale | 14.6 | 13.6 | 14.9 | 1.4 | 10.2% | 1.6% |
| Dakhliga aan Canshuuriga ahayn | 66.8 | 79.9 | 93.4 | 13.5 | 16.8% | 9.8% |
| (B) DEEQAHA DIBADDA | 147.0 | 308.3 | 667.4 | 359.1 | 116.5% | 70.2% |
| Taageeridda Miisaaniyadda | 38.4 | 173.4 | 170.6 | -2.9 | -1.6% | 17.9% |
| Mashaariicda Deeq bixiyaasha | 108.6 | 134.9 | 496.8 | 361.9 | 268.4% | 52.3% |
| 2. KHARASHKA GUUD | 474.0 | 549.8 | 977.2 | 427.4 | 77.7% | 100.0% |
| Kharashaadka Joogtadda | 369.0 | 403.5 | 480.4 | 76.9 | 19.1% | 50.5% |
| Adeegga Shaqaalaha | 248.1 | 247.4 | 281.7 | 34.4 | 13.9% | 29.6% |
| Isticmaalka Agabka iyo Adeegga | 67.6 | 66.3 | 123.7 | 57.4 | 86.7% | 13.0% |
| Mashaariic | 2.9 | 3.1 | 15.9 | 12.7 | 409.7% | 1.7% |
| Dheef-korka & Dhulsaarka Kale | 14.6 | 0.9 | 5.8 | 4.9 | 569.2% | 0.6% |
| Kaalmooyinka | - | 0.0 | -0 | -0.0 | -100.0% | 0.0% |
| Deeqaha Dowladda Dhexe | 35.7 | 85.9 | 50.9 | -35.0 | -40.8% | 5.4% |
| Keydka Kabidda | - | - | 2.5 | 2.5 | 0.0% | 0.3% |
| Kharashaadka Mashaariicda | 105.0 | 146.3 | 496.8 | 350.5 | 239.7% | 52.3% |
| Adeegga Shaqaalaha | 2.0 | 1.9 | 5.8 | 3.9 | 209.3% | 0.6% |
| Isticmaalka Agabka iyo Adeegga | 38.5 | 40.1 | 102.8 | 62.7 | 156.4% | 10.8% |
| Mashaariic | 13.2 | 9.3 | 38.4 | 29.1 | 313.6% | 4.0% |
| Kaalmooyinka | 1.3 | 2.4 | 9.0 | 6.6 | 272.9% | 0.9% |
| Deeqaha Dowladda Dhexe | 10.1 | 19.5 | 139.6 | 120.1 | 614.8% | 14.7% |
| Fa'idada Bulshadda | 39.9 | 73.1 | 201.3 | 128.2 | 175.4% | 21.2% |
| 3. Faraqa | -97.4 | 6.6 | -26.6 | -33.1 | -503.6% | |
| Bixinta Qaamaha Dibadda | 14.0 | 12.3 | 14.2 | 1.9 | 15.3% | |
| 4. Keydka (1) | -111.4 | -5.7 | -40.8 | -35.0 | | |
| Lacagaha Haraaga ah 1st January 2023 | 66.1 | 42.7 | 51.8 | | | |

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5.2 Faah-faahinta Dakhliga Guud Dowladda Ee Miisaaniyadda sanadka 2023-ka

| FAAH-FAAHIN | | 2021 | 2022 | 2023 |
|-------------|--|--------------------|--------------------|--------------------|
| | | Dhabta | Saadaal | Kutalagalka |
| 1 | Dakhli | 376,536,124 | 556,361,507 | 950,661,444 |
| a | DAKHLIGA GUDAHA | 229,561,405 | 248,058,196 | 283,306,139 |
| 11 | Canshuuraha | 162,766,994 | 168,119,485 | 189,908,340 |
| 111 | Canshuurta dakhliga, macaashka iyo raasamaalka | 15,209,581 | 15,158,912 | 17,987,877 |
| 1111 | Canshuurta Mushaharka - Shaqaalaha | 14,290,034 | 14,294,000 | 14,529,153 |
| 111111 | Canshuurta Mushaharka - Shaqaalaha | 6,529,153 | 6,700,000 | 6,529,153 |
| 111112 | Canshuurta Mushaharka - Shaqaalaha Dowladda | 7,760,881 | 7,594,000 | 8,000,000 |
| 1112 | Canshuurta Mushaharka - Shaqaalaha Gaarka | 919,548 | 864,912 | 3,458,724 |
| 111201 | Canshuurta Faalidada Shirkadaha | 919,548 | 864,912 | 3,458,724 |
| 113 | Canshuurta Hantida | 579,865 | 610,000 | 640,947 |
| 113101 | Dakhliga kirada | 579,865 | 610,000 | 640,947 |
| 114 | Canshuurta agabka iyo adeegga | 23,429,410 | 24,518,297 | 33,144,399 |
| 114121 | Huteelada | 1,099,896 | 1,017,000 | 1,244,399 |
| 114122 | Isgaarsiinta | 3,689,162 | 2,464,009 | 6,600,000 |
| 114123 | Shirkadaha Laydhka | 2,549 | - | 2,000,000 |
| 114124 | Badeecadaha dibadda laga keeno | 17,664,767 | 18,000,000 | 19,055,000 |
| 114125 | Tikidhada diyaaradaha | 973,036 | 3,037,288 | 1,320,000 |
| 114126 | Adeega TV-cables | - | - | 2,750,000 |
| 114127 | Canshuurta iibka - Mid kale | - | - | 175,000 |
| 115 | Canshuuraha ganacsiga caalamiga ah iyo wax kala iibsiga | 108,974,991 | 114,272,276 | 123,185,890 |
| 115000 | Canshuurta furdooyinka iyo alaabaha kale ee soo dagga | 97,365,062 | 98,272,276 | 103,185,890 |
| 115199 | Khaadka | 11,609,929 | 16,000,000 | 20,000,000 |
| 116 | Canshuuraadka kale | 14,573,148 | 13,560,000 | 14,949,227 |
| 116111 | Faranka boolada (notary) | 3,543,275 | 2,434,000 | 2,677,448 |
| 116211 | Canshuurta waddooyinka | 1,504,973 | 1,212,000 | 1,333,492 |
| 116212 | Faranka boolada kale | 5,494,433 | 5,814,000 | 6,395,709 |
| 116214 | Faranka boolada furdooyinka | 4,030,466 | 4,100,000 | 4,542,578 |
| 13 | Deeqaha | 146,974,719 | 308,303,311 | 667,355,305 |
| A | Deeq Laba Dhinac ah | 38,352,690 | 173,445,619 | 170,587,059 |
| 131 | Deeqaha dawladdaha shisheeye | 2,500,000 | 37,100,000 | 30,000,000 |
| 131101 | Deeqda Turkey | 2,500,000 | 27,500,000 | 30,000,000 |
| 131128 | Deeq UAE | - | 9,600,000 | - |
| 132 | Deeqaha hay'adaha caalamiga ah | 35,852,690 | 136,345,619 | 140,587,059 |
| 132191 | Bangiga Adduunka - RCRF - Taageerada miisaaniyadda | 35,852,690 | 23,329,628 | 34,887,059 |
| 132192 | Current - World Bank - Performance Based Fund | - | - | 9,700,000 |
| 132193 | Bangiga Aduunka - Development Policy Operation (DPO) | - | 94,725,965 | 75,000,000 |
| 132194 | Intergovernmental Authority on Development (IGAD) Support | - | - | - |
| 132195 | Midowga Yurub | - | 18,290,027 | 21,000,000 |

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| B | | 108,622,029 | 134,857,692 | 496,768,246 |
|------------|---|--------------------|--------------------|--------------------|
| | World Bank (WB) | 102,355,311 | 127,399,886 | 455,366,131 |
| 132102 | Current - World Bank - Capacity Injection Project | 1,925,134 | 788,457 | - |
| 132103 | Current - World Bank - Public Financial management | 3,980,813 | 2,599,481 | - |
| 132107 | Current - World Bank - Recurrent Costs and Reform Financing Proj | 10,078,830 | 12,816,707 | 11,090,633 |
| 132108 | Current - World Bank - Somalia Urban Resilience Project | | 17,559 | - |
| 132109 | Current - World Bank - Somali Urban Investment Planning Project | 1,065,468 | - | - |
| 132111 | Current - World Bank - Somalia Urban Resilience Project PH2(PCU) | 5,964,804 | 1,063,755 | 85,393,881 |
| 132112 | Current - World Bank - SEAP | 2,344,382 | - | 386,540 |
| 132113 | Current - World Bank - SESRP | | 666,667 | 11,604,090 |
| 132114 | Current - World Bank - SCALED-UP PROJECT | 7,667,641 | 39,830,157 | 21,545,900 |
| 132115 | Current - World Bank - "BIYOOLE" PROJECT | 7,541,179 | - | 9,174,000 |
| 132116 | Current - World Bank - Somalia Shock-Responsive Social Safety Ne | 7,153,207 | 5,349,433 | 120,384,200 |
| 132117 | Current - World Bank - Somalia Crisis Recovery Project (SCR) | 20,761,986 | - | 61,162,032 |
| 132118 | Current - World Bank - Somali Integrated Statistics and Economic | 2,045,766 | 7,534,399 | 5,749,290 |
| 132120 | Current - World Bank - Damal Health Project | - | 13,210,303 | 25,259,800 |
| 132121 | Current - World Bank - Somali Education Human Capital Project | - | 15,439,156 | 8,605,840 |
| 132122 | Current - World Bank - Somali Horn of Africa Infrastructure Integrat | - | 6,670,765 | 2,658,800 |
| 132123 | Current - World Bank - Ground Water for Resilience Project (GW4) | - | - | 6,724,900 |
| 132124 | Current - World Bank - Somalia Emergency Locust Response Proje | 31,826,101 | 21,413,047 | 5,268,000 |
| 132125 | Current - World Bank - DE-RISKING, INCLUSION AND VALUE ENHAN | - | - | 6,400,700 |
| 132126 | Current - World Bank - SOMALIA COVID-19 EMERGENCY VACCINA | - | - | 49,303,000 |
| 132127 | Current - World Bank - SOMALIA EMPOWERING WOMEN THROUGH | - | - | 3,334,526 |
| 132128 | Current - World Bank - SOMALIA WATER FOR RURAL RESILIENCE PROJECT Biyoole 2 | | | 17,020,000 |
| 132129 | Current - World Bank - Somalia Enhancing Public Resource | | | 4,300,000 |
| | African Development Bank (AfDB) | 4,283,285 | 5,365,066 | 28,616,270 |
| 132151 | Current - African Development Bank - Economic and Financial G | 2,437,978 | 806,180 | 856,504 |
| 132152 | Current - African Development Bank - Road Infrastructure Prograr | 324,637 | 1,663,122 | 13,432,802 |
| 132153 | Current - African Development Bank - SIEMID | 1,465,685 | 1,283,001 | 1,262,600 |
| 132154 | Current - African Development Bank - Energy Sector Project | 54,985 | 288,985 | 1,101,851 |
| 132155 | Current - African Development Bank - Somali Strengthening Acc | - | 514,647 | 1,331,876 |
| 132156 | Current - African Development Bank - Statistics Development Su | - | 705,460 | 2,782,429 |
| 132157 | Current - African Development Bank - Program To Build Resilienc | - | 103,671 | 5,106,122 |
| 132158 | Current - African Development Bank - HOUSEHOLDS ACCESS TO R | - | - | 467,586 |
| 132159 | Current - African Development Bank - Eastern Africa Regional Digital Integration Project (EA-RD | | | 2,274,500 |
| | United Nations (UN) | 1,983,433 | 1,884,808 | 10,833,925 |
| 132171 | Current - United Nations - Peace Building Fund (SFF) | - | - | 210,500 |
| 132173 | Current - United Nations - Maximum County Allocation (GPE-MCA | - | - | 975,175 |
| 132174 | Current - United Nations - Global Partnership For Education | 1,983,433 | 1,884,808 | - |
| 132177 | Current - United Nations - UNDP | - | - | 9,585,750 |
| 132181 | Current - United Nations - UN-Habitat | - | - | 62,500 |
| | European Union (EU) | - | 207,932 | 1,951,920 |
| 132183 | Current - SAGAL Project | - | 207,932 | 641,230 |
| 132184 | Current - Strengthening Education and Training in Somalia Project | - | - | 1,310,690 |
| 14 | Dakhil kale | 66,794,410 | 79,938,711 | 93,397,799 |
| 142 | Khidmada maamulka | 66,794,410 | 79,938,711 | 93,397,799 |
| 142211 | Khidmada maamulka | 5,551,269 | 4,600,000 | 5,198,647 |
| 142212 | Kharashka fiisaha | 11,161,321 | 6,400,000 | 6,957,415 |
| 142213 | Khidmada baasaboorka | 2,910 | 7,400,000 | 7,967,897 |
| 142214 | Khidmada shatiga - Ganacsiga iyo warshadaha | 1,254,388 | 1,003,000 | 1,750,000 |
| 142215 | Ruasadaha shaqada iyo ajuurada kale | 679,740 | 459,000 | 700,000 |
| 142216 | Khidmada dekedda - Albayrak | 25,589,133 | 36,000,000 | 37,181,249 |
| 142217 | Khidmada garoonka - Fawori | 2,790,898 | 2,700,000 | 2,671,580 |
| 142218 | Khidmada shatiga kalluumaysiga | 2,611,146 | 2,000 | 5,000,000 |
| 142219 | Khidmadaha Isgaarsiinta | 1,151,338 | 235,442 | 6,000,000 |
| 142220 | Khidmada duulimaadka hawada (IATA) | 11,262,186 | 14,048,000 | 14,469,879 |
| 142222 | Khidmada kastamyada | 4,740,083 | 4,756,169 | 4,801,132 |
| 142223 | Khidmadda Diiwaangelinta Doorashada | - | 2,335,100 | - |
| 142209 | Cusbooneysiinta Shatiyada Sanadlaha ah | | | 700,000 |

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5.3 Qoondada Hay'adaha Ee Miisaaniyadda sanadka 2023-ka

| | Madax | Hay'adaha | 2021 Dhabta | 2022 Saadaal | 2023 Kutalagalka |
|-----------|-------------|---|--------------------|--------------------|---------------------|
| A | | Wadarta Guud Ee Miisaaniyadda | 473,961,266 | 549,782,200 | 977,216,539 |
| 01 | 01 | Hay'adaha Maamulka | 193,401,945 | 252,595,012 | 346,701,491 |
| | 0101 | Xafiiska Madaxtooyada | 8,680,450 | 8,447,839 | 11,329,103 |
| | 010100 | Xafiiska Madaxtooyada | 8,680,450 | 8,447,839 | 11,329,103 |
| | 0102 | Baarlamaanka | 22,393,763 | 24,340,323 | 29,350,703 |
| | 010201 | Xafiiska Golaha Shacabka | 18,573,681 | 20,489,416 | 23,177,143 |
| | 010202 | Xafiiska Aqalka Sare | 3,820,082 | 3,850,907 | 6,173,560 |
| | 0103 | Xafiiska Ra'iisul Wasaaraha | 16,272,213 | 12,006,394 | 9,986,862 |
| | 010300 | Xafiiska Ra'iisul Wasaaraha | 16,272,213 | 12,006,394 | 9,986,862 |
| | 0104 | Arrimaha Dibedda | 8,377,387 | 7,695,467 | 10,991,803 |
| | 010400 | Wasaaradda Arrimaha Dibedda | 3,477,812 | 3,322,784 | 3,767,303 |
| | 010401 | Safaaradaha | 4,899,576 | 4,372,683 | 7,224,500 |
| | 0105 | Maaliyadda iyo Mashaariicda | 92,715,579 | 146,208,855 | 180,452,746 |
| | 010500 | Wasaaradda Maaliyadda | 35,260,383 | 48,275,517 | 114,865,563 |
| | 010501 | Xisaabiyaha Guud | 1,988,013 | 2,256,832 | 2,937,560 |
| | 010502 | Adeega Guud ew Dowladda | 54,661,575 | 94,924,824 | 61,177,624 |
| | 010503 | Agaasinka Xarunta Warbixinada Maaliyadda | 805,609 | 751,682 | 972,000 |
| | 010504 | Hay'adda libka iyo Qandaraasyada | - | - | 500,000 |
| | 0106 | Qorsheynta iyo Isk. Caalamiga | 10,329,787 | 22,474,099 | 42,302,551 |
| | 010600 | Wasaaradda Qorsheynta iyo Isk. Caalamiga | 7,647,002 | 14,491,288 | 31,752,832 |
| | 010601 | Hay'adda Tirabkoobka Qaranka | 2,682,785 | 7,982,811 | 10,549,719 |
| | 0107 | Arrimaha Gudaha, Fadaraalka & Mashaariicda | 7,567,188 | 5,261,929 | 23,855,555 |
| | 010700 | Wasaaradda Arrimaha Gudaha iyo Fadaraalka | 5,540,988 | 3,431,126 | 16,511,399 |
| | 010701 | Guddiga Qaxootiga Qaranka iyo Barakacayasha | 677,897 | 638,745 | 813,200 |
| | 010702 | Hay'adda Diiwaangalinta Dadweynaha | 161,906 | 185,323 | 1,225,072 |
| | 010703 | Hay'adda Maareynta Musiibooyinka iyo Arrimaha Bini'adamnimada | 1,186,398 | 1,006,735 | 5,305,884 |
| | 0108 | Arrimaha Diinta iyo Awqafta | 1,315,292 | 1,225,760 | 3,203,846 |
| | 010800 | Wasaaradda Arrimaha Diinta iyo Awqafta | 1,315,292 | 1,225,760 | 3,203,846 |
| | 0109 | Cadaaladda | 11,422,573 | 11,182,840 | 14,882,677 |
| | 010900 | Wasaaradda Cadaaladda & Dastuurka | 1,635,567 | 1,552,235 | 4,833,237 |
| | 010901 | Ciidanka Asluubta | 9,787,006 | 9,630,605 | 10,049,440 |
| | 0110 | Maxkamadaha | 4,596,257 | 4,393,110 | 6,195,881 |
| | 011001 | Maxkamadda Sare | 1,995,752 | 1,773,775 | 2,828,857 |
| | 011002 | Maxkamadda Gobolka Banaadir | 1,669,406 | 1,649,345 | 2,026,124 |
| | 011003 | Maxkamadda Racfaanka | 773,589 | 769,906 | 1,092,408 |
| | 011005 | Guddiga Adeegga Garsoorka | 157,509 | 200,085 | 248,492 |
| | 0111 | Xeer-ilaaliyaha Guud | 1,428,230 | 1,307,333 | 1,904,808 |
| | 011100 | Xeer-ilaaliyaha Guud | 1,428,230 | 1,307,333 | 1,904,808 |
| | 0112 | Garyaqaanka Guud | 501,519 | 552,024 | 708,784 |
| | 011200 | Garyaqaanka Guud | 501,519 | 552,024 | 708,784 |
| | 0113 | Hanti-dhowrka Guud | 2,498,489 | 2,694,295 | 3,356,420 |
| | 011300 | Hanti-dhowrka Guud | 2,498,489 | 2,694,295 | 3,356,420 |
| | 0120 | Guddiyada | 5,303,216 | 4,804,744 | 8,179,752 |
| | 012100 | Guddiga M. Banaan Ee Xududaha & Federalka | 565,225 | 523,537 | 759,360 |
| | 012200 | Guddiga M. Banaan Ee Dibu Heshiisiinta Q. | 448,510 | 413,741 | 501,132 |
| | 012300 | Guddiga Madaxa Banaan ee Doroshoyinka Q. | 2,008,365 | 1,748,201 | 3,336,130 |
| | 012400 | Guddiga M. Banaan Ee Xuquuqul Adanaha | - | - | 100,000 |
| | 012500 | Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka | 615,486 | 510,664 | 699,596 |
| | 012600 | Guddiga Madaxa Banaan Ee Shaqalaha Rayidka | 1,256,763 | 1,230,231 | 1,510,774 |
| | 012700 | Guddiga Madaxa Banan Ee la daqaalanka Musuqmaasuqa | 408,868 | 378,370 | 1,272,760 |

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| | Madax | Hay'adaha | 2021 Dhabta | 2022 Kutalagalka | 2023 Kutalagalka | |
|--------|--|---|-----------------------------|---------------------|---------------------|--------------------|
| 02 | 02 | Hay'adaha Difaaca & Amniga | 159,984,079 | 162,818,456 | 197,137,749 | |
| | 0201 | Difaaca | 92,210,200 | 96,212,514 | 120,367,311 | |
| | 020100 | Wasaaradda Gaashaandhiga | 1,043,565 | 1,041,595 | 5,255,823 | |
| | 020101 | Taliska Ciidanka Xooqa Dalka | 89,635,487 | 93,723,157 | 113,244,488 | |
| | 020102 | Maxkamadda Ciidamadda | 1,461,986 | 1,394,429 | 1,752,000 | |
| | 020103 | Hay'adda Naafada iyo Agoonta C. Qalabka Sida | 69,161 | 53,333 | 115,000 | |
| | 0202 | Amniga Gudaha | 67,773,879 | 66,605,942 | 76,770,438 | |
| | 020200 | Wasaaradda Amniga Qaranka | 1,057,602 | 1,170,315 | 2,353,742 | |
| | | Mashruuc | - | - | - | |
| | 020201 | Taliska Ciidanka Booliska | 43,289,860 | 43,178,020 | 45,839,404 | |
| | 020202 | Hay'adda Nabadsugidda Qaranka | 18,818,842 | 17,506,392 | 23,097,652 | |
| | 020203 | Hay'adda Socdaalka & Jinsiyadaha | 4,607,575 | 4,751,215 | 5,479,640 | |
| | 03 | 03 | Hay'adaha Dhaqaalaha | 40,137,318 | 42,956,092 | 172,696,578 |
| | | 0301 | Tamarta & Biyaha | 3,244,304 | 2,718,706 | 20,721,388 |
| 030100 | | Wasaaradda Tamarta & Biyaha | 3,244,304 | 2,718,706 | 20,721,388 | |
| 0302 | | Macdanta | 1,318,468 | 1,231,489 | 3,122,772 | |
| 030200 | | Wasaaradda Macdanta | 1,318,468 | 1,155,703 | 2,115,732 | |
| 030202 | | Hay'adda Batroolka Soomaaliyeed | - | 75,787 | 1,007,040 | |
| 0303 | | Beeraha | 1,396,358 | 1,380,127 | 1,966,556 | |
| 030300 | | Wasaaradda Beeraha | 1,396,358 | 1,380,127 | 1,966,556 | |
| 0304 | | Xanaanadda Xoolaha, Dhirta & Daaqa | 851,312 | 928,605 | 6,316,434 | |
| 030400 | | Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa | 851,312 | 928,605 | 6,316,434 | |
| | | Mashruuc | - | - | - | |
| 0305 | | Kallumaysiga & Khey. Badda | 1,913,634 | 1,977,021 | 2,665,708 | |
| 030500 | | Wasaaradda Kallumaysiga & Khey. Badda | 1,298,259 | 1,426,603 | 1,928,324 | |
| | | Mashruuc | - | - | - | |
| 030501 | | Hay'adda Cilmi Baadhista Badaha Soomaaliyeed | 549,763 | 489,407 | 626,608 | |
| 030502 | | Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga | 65,612 | 61,011 | 110,776 | |
| 0306 | | Warfaafinta | 5,358,811 | 5,326,889 | 6,217,798 | |
| 030600 | | Wasaaradda Warfaafinta | 5,358,811 | 5,326,889 | 6,217,798 | |
| 0307 | | Boostada & Isgaadhsiinta | 2,040,821 | 2,078,480 | 6,032,734 | |
| 030700 | | Wasaaradda Boostada & Isgaadhsiinta | 1,474,581 | 1,536,866 | 4,872,850 | |
| 030701 | | Hay'adda Isgaadhsiinta Qaranka | 566,240 | 541,614 | 1,159,884 | |
| 0308 | | Howlaha Guud iyo Dib-u-dhiska | 8,258,546 | 11,245,733 | 96,638,299 | |
| 030800 | | Wasaaradda Howlaha Guud iyo Dib-u-dhiska | 8,258,546 | 11,245,733 | 96,638,299 | |
| 0309 | | Gaadiidka & Duulista Hawadda | 10,826,018 | 11,405,724 | 18,287,170 | |
| 030900 | | Wasaaradda Gaadiidka & Duulista Hawadda | 2,090,138 | 2,135,540 | 4,442,436 | |
| 030901 | | Hay'adda Saadaasha iyo Duulista Hawadda | 8,735,880 | 9,270,183 | 13,844,734 | |
| 0310 | | Dekadaha & Gaadiidka Badda | 2,088,450 | 2,031,472 | 3,630,969 | |
| 031000 | | Wasaaradda Dekadaha & Gaadiidka Badda | 1,171,650 | 1,186,982 | 2,513,869 | |
| 031001 | | Dekadda Xamar | 916,800 | 844,490 | 1,117,100 | |
| 0311 | | Ganacsiga iyo Warshadaha | 2,840,597 | 2,631,847 | 5,153,350 | |
| 031100 | | Wasaaradda Ganacsiga iyo Warshadaha | 2,426,770 | 2,272,118 | 3,524,110 | |
| 031101 | | Hay'adda Tayo Dhowrka Soomaaliyeed | 413,827 | 359,729 | 1,629,240 | |
| | | Wasaaradda Bil'ada iyo isbadalada Cimilada | - | - | 1,943,400 | |
| 031200 | Wasaaradda Bil'ada iyo isbadalada Cimilada | - | - | 1,943,400 | | |
| 04 | 04 | Hay'adaha Arrimaha Bulshadda | 80,437,924 | 91,412,639 | 260,680,721 | |
| | 0401 | Caafimaadka | 21,163,991 | 7,193,888 | 83,619,836 | |
| | 040100 | Wasaaradda Caafimaadka | 21,163,991 | 7,193,888 | 83,619,836 | |
| | 0402 | Waxbarashadda & Tacliinta Sare | 17,300,745 | 16,965,065 | 44,780,155 | |
| | 040200 | Wasaaradda Waxbarashadda & Tacliinta Sare | 9,698,362 | 9,280,945 | 34,790,679 | |
| | 040201 | Jaamacadda Umadda | 6,417,842 | 6,499,765 | 7,210,149 | |
| | 040202 | Akadeemiyada Fanka, Cilmiya iyo Suugaanta | 864,084 | 944,269 | 1,416,071 | |
| | 040203 | Akadeemiya Goboleedka Afka Soomaaliga | 320,456 | 240,085 | 1,363,256 | |
| | 0403 | Shaqada & Arrimaha Bulshada | 40,649,069 | 65,876,126 | 128,361,286 | |
| | 040300 | Wasaaradda Shaqada & Arrimaha Bulshada | 40,649,069 | 65,876,126 | 128,361,286 | |
| | 0404 | Isbootiga & Dhalinyarada | 571,284 | 571,536 | 1,000,000 | |
| | 040400 | Wasaaradda Isbootiga & Dhalinyarada | 571,284 | 571,536 | 1,000,000 | |
| | 0405 | Hawenka & Hor. Xuq. Adanaha | 752,836 | 808,024 | 2,919,444 | |
| | 040500 | Wasaaradda Hawenka & Hor. Xuq. Adanaha | 701,796 | 712,191 | 2,372,084 | |
| | 040501 | Hay'adda Naafada Soomaaliyeed | 51,040 | 93,833 | 547,360 | |

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5.4 Soo Koobida Wadarta Guud Ee Kutalgalka Miisaaniyadda sanadka 2023-ka (US\$)

| Madaxa | HAY'ADAHA | Adeegga Shaqaalaha | Istimaalka Agebka Iyo Adeegga | Mashaaric | Dulsaarka | Kabitaamada | Deeqaha Dowladda Dheke | Hawlgabka | Keydka Kabidda | Wadarta Guud ee Kharashka |
|--------|---|--------------------|-------------------------------|------------|-----------|-------------|------------------------|-------------|----------------|---------------------------|
| 01 | WADARTA KHARASHKA | 287,519,489 | 226,424,644 | 54,222,967 | 5,800,000 | 9,000,000 | 190,465,494 | 201,283,944 | 2,500,000 | 977,216,539 |
| 0101 | HAY'ADAH ADEEGGA MAAMULKA | 83,949,006 | 97,124,015 | 27,036,821 | 5,800,000 | 9,000,000 | 84,007,206 | 27,283,944 | 2,500,000 | 346,701,481 |
| 0102 | Xafiiska Madaxtooyada | 6,229,008 | 5,100,000 | - | - | - | - | - | - | 11,329,103 |
| 0103 | Baarlamaanka | 6,293,008 | 5,100,000 | - | - | - | - | - | - | 29,350,703 |
| 0104 | Xafiiska Golaha Shacabka | 17,289,216 | 7,043,082 | 1,275,765 | - | - | - | - | - | 23,177,143 |
| 0105 | Xafiiska Aqalka Sare | 3,733,660 | 4,843,162 | 1,035,765 | - | - | - | - | - | 6,173,560 |
| 0106 | Xafiiska Ragligul Wasaaraha | 3,293,688 | 2,199,900 | 240,000 | - | - | - | - | - | 9,986,862 |
| 0107 | Xafiiska Ra'isul Wasaaraha | 3,293,688 | 6,393,174 | 300,000 | - | - | - | - | - | 9,986,862 |
| 0108 | Arrimaha Dibadda | 6,919,620 | 6,393,174 | 300,000 | - | - | - | - | - | 10,991,603 |
| 0109 | Wasaaradda Arrimaha Dibadda | 2,349,720 | 3,972,183 | 100,000 | - | - | - | - | - | 3,767,303 |
| 0110 | Safaaradaha | 4,569,900 | 2,554,600 | 100,000 | - | - | - | - | - | 7,224,500 |
| 0111 | Maaliyadda Iyo Mashaaricda | 12,782,808 | 39,661,757 | 23,642,216 | 5,800,000 | 9,000,000 | 59,692,022 | 27,283,944 | 2,500,000 | 180,452,746 |
| 0112 | Wasaaradda Maaliyadda | 9,657,576 | 34,246,197 | 20,477,846 | - | - | 14,200,000 | 27,283,944 | - | 114,865,563 |
| 0113 | Xisbiyaha Guud | 2,052,780 | 884,780 | - | - | - | - | - | - | 2,937,560 |
| 0114 | Adeegga Guud ee Dowladda | 688,452 | 4,387,232 | 3,008,370 | 5,800,000 | - | 45,482,022 | - | - | 61,177,624 |
| 0115 | Agasanka Xarunta Warbaadinta | 384,000 | 283,548 | - | - | - | - | - | - | 972,000 |
| 0116 | Agasanka Xarunta Warbaadinta Maaliyadda | 4,183,336 | 14,674,315 | 1,172,900 | - | - | 22,372,000 | - | - | 42,302,651 |
| 0117 | Qorsheynta Iyo Isk. Caalamiga | 3,625,336 | 5,245,486 | 510,000 | - | - | 22,372,000 | - | - | 31,752,832 |
| 0118 | Wasaaradda Qorsheynta Iyo Isk. Caalamiga | 568,000 | 9,328,819 | 662,900 | - | - | - | - | - | 10,549,719 |
| 0119 | Hay'adda Tirakoobka Qaranka | 4,532,634 | 6,951,737 | 418,000 | - | - | 11,953,184 | - | - | 23,855,555 |
| 0120 | Arrimaha Guud Iyo Fadaralka | 1,791,948 | 2,766,267 | - | - | - | - | - | - | 16,511,399 |
| 0121 | Wasaaradda Arrimaha Guud Iyo Fadaralka | 742,200 | 71,000 | - | - | - | - | - | - | 813,200 |
| 0122 | Guddiga Qaxoolega Qaranka Iyo Barakacayaasha | 255,072 | 552,000 | 418,000 | - | - | - | - | - | 1,225,072 |
| 0123 | Hay'adda Diwaangalinta Dardaryaha | 1,743,414 | 3,562,470 | - | - | - | - | - | - | 5,305,884 |
| 0124 | Hay'adda Maareynta Musibooyinka Iyo Masibooyinka Soomaaliyeed | 1,417,680 | 1,786,166 | - | - | - | - | - | - | 3,203,846 |
| 0125 | Arrimaha Diinta Iyo Awaqaalaha | 6,887,762 | 5,766,885 | 227,940 | - | - | - | - | - | 14,882,677 |
| 0126 | Gadaaladda | 1,434,792 | 3,170,505 | 227,940 | - | - | - | - | - | 4,833,237 |
| 0127 | Wasaaradda Cidaaladda | 7,452,960 | 2,596,480 | - | - | - | - | - | - | 10,049,440 |
| 0128 | Ciidanka Asluubta | 4,749,600 | 1,446,281 | - | - | - | - | - | - | 6,195,881 |
| 0129 | Adeegga Garsoor | 2,100,576 | 728,281 | - | - | - | - | - | - | 2,828,857 |
| 0130 | Maxkamadda Sare | 1,791,624 | 234,500 | - | - | - | - | - | - | 2,026,124 |
| 0131 | Maxkamadda Goboliga Bannaadir | 697,908 | 394,500 | - | - | - | - | - | - | 1,092,408 |
| 0132 | Maxkamadda Racfaanka | - | - | - | - | - | - | - | - | - |
| 0133 | Maxkamadda Dastuuriga | - | - | - | - | - | - | - | - | - |
| 0134 | Guddiga Adeegga Garsoor | 159,402 | 89,000 | - | - | - | - | - | - | 248,492 |
| 0135 | Xeer-ilaaliyaha Guud | 1,501,908 | 402,900 | - | - | - | - | - | - | 1,904,808 |
| 0136 | Garyqaanka Guud | 468,784 | 240,000 | - | - | - | - | - | - | 708,784 |
| 0137 | Garyqaanka Guud | 2,404,920 | 961,500 | - | - | - | - | - | - | 3,366,420 |
| 0138 | Hani-dhowrka Guud | 5,545,362 | 2,634,360 | - | - | - | - | - | - | 8,179,752 |
| 0139 | Guddiyada | 576,480 | 182,880 | - | - | - | - | - | - | 759,360 |
| 0140 | Guddiga M. Banaan Ee Xuduudaha & Fedaralka | 435,132 | 66,000 | - | - | - | - | - | - | 501,132 |
| 0141 | Guddiga M. Banaan Ee Dibu Heshiiska O | 1,824,120 | 1,512,010 | - | - | - | - | - | - | 3,336,130 |
| 0142 | Guddiga Madaxa Banaan ee Dorashoyinka O | - | 100,000 | - | - | - | - | - | - | 100,000 |
| 0143 | Guddiga M. Banaan Ee Xuquuqul Adanaha | 610,596 | 89,000 | - | - | - | - | - | - | 699,596 |
| 0144 | Guddiga M. Banaan Ee Dibu Heshiiska Iyo Hir. Dasturka | 1,343,904 | 168,870 | - | - | - | - | - | - | 1,510,774 |
| 0145 | Guddiga Madaxa Banaan Ee Shaqaalaha Rayidka | 755,160 | 517,600 | - | - | - | - | - | - | 1,272,760 |
| 0146 | Guddiga Madaxa Banaan Ee la dagaalanka Musqumaansiga | - | - | - | - | - | - | - | - | - |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| Madaxa | HAY'ADAHA | Adeega Shaqaalaha | Isticmaalka Agabka iyo Adeega | Mashaaric | Dulsaarka | Kabitaannada | Daqaha Dowladda Dhexe | Hawlgabka | Keydka Kabidda | Wadarta Guud ee Kharashka |
|--------|---|--------------------|-------------------------------|-------------------|--------------------|-------------------|-----------------------|--------------------|--------------------|---------------------------|
| 02 | HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA | 151,848,016 | 43,175,233 | 2,114,500 | - | - | - | - | - | 197,137,749 |
| 0201 | Difaaca | 95,735,992 | 22,831,619 | 1,800,000 | - | - | - | - | - | 130,367,311 |
| 020100 | Wasaaradda Gombashadaha | 1,037,512 | 2,418,211 | 1,800,000 | - | - | - | - | - | 5,255,823 |
| 020101 | Taliska Ciidanka Xooga Dalka | 93,406,080 | 19,838,408 | - | - | - | - | - | - | 113,244,488 |
| 020102 | Mawqadaha Ciidamadda | 1,232,000 | 520,000 | - | - | - | - | - | - | 1,752,000 |
| 020103 | Haw'adda Naafada iyo Aqoonta C. Dalka Sida | 60,000 | 55,000 | - | - | - | - | - | - | 115,000 |
| 0202 | Amniga Gacanka | 59,112,324 | 20,343,614 | 314,500 | - | - | - | - | - | 76,770,438 |
| 020200 | Wasaaradda Amniga Qaranka | 962,282 | 1,391,450 | - | - | - | - | - | - | 2,353,742 |
| 020201 | Taliska Ciidanka Boqortooyada | 38,032,200 | 7,792,704 | 1,450,000 | - | - | - | - | - | 45,839,404 |
| 020202 | Haw'adda Nabadsigada Ciidamada | 13,576,992 | 9,520,660 | - | - | - | - | - | - | 23,097,652 |
| 020203 | Haw'adda Nabadsigada Ciidamada | 3,570,840 | 1,638,800 | - | - | - | - | - | - | 5,479,640 |
| 03 | HAY'ADAHA ADEEGGA DHAQAALAH | 29,646,131 | 41,717,045 | 15,344,706 | 59,000,000 | 26,988,686 | 172,686,578 | 59,000,000 | 172,686,578 | 172,686,578 |
| 0301 | Tarbiya & Biyaha | 1,694,402 | 10,596,741 | 6,094,000 | - | - | - | - | - | 20,721,383 |
| 0302 | Maddaafinta | 1,389,232 | 1,468,500 | 247,500 | - | - | - | - | - | 3,122,732 |
| 030200 | Wasaaradda Macdanta | 1,389,232 | 1,468,500 | 247,500 | - | - | - | - | - | 3,122,732 |
| 030201 | Haw'adda Baararka Soomaalaysat | 941,040 | 418,500 | - | - | - | - | - | - | 2,007,040 |
| 0303 | Wasaaradda Biyaha | 1,472,556 | 494,000 | - | - | - | - | - | - | 1,986,556 |
| 0304 | Wasaaradda Xoolaha, Dhirta & Daaqo | 990,312 | 2,775,122 | 2,551,000 | - | - | - | - | - | 6,316,434 |
| 0305 | Wasaaradda Xoolaha, Dhirta & Daaqo | 990,312 | 2,775,122 | 2,551,000 | - | - | - | - | - | 6,316,434 |
| 030500 | Wasaaradda Xoolaha, Dhirta & Daaqo | 990,312 | 2,775,122 | 2,551,000 | - | - | - | - | - | 6,316,434 |
| 030501 | Wasaaradda Xoolaha, Dhirta & Daaqo | 1,941,708 | 466,000 | 258,000 | - | - | - | - | - | 2,665,708 |
| 030502 | Wasaaradda Xoolaha, Dhirta & Daaqo | 1,350,324 | 320,000 | 258,000 | - | - | - | - | - | 1,928,324 |
| 0306 | Wasaaradda Warfaafinta | 55,776 | 55,000 | - | - | - | - | - | - | 676,608 |
| 0307 | Boqortooyada & Isbadashada | 3,230,508 | 2,548,232 | 379,056 | - | - | - | - | - | 6,217,788 |
| 030701 | Wasaaradda Boqortooyada & Isbadashada | 3,230,508 | 2,548,232 | 379,056 | - | - | - | - | - | 6,217,788 |
| 0308 | Haw'adda Isbadashada Qaranka | 1,997,676 | 3,955,068 | 80,000 | - | - | - | - | - | 6,032,734 |
| 0309 | Haw'adda Isbadashada Qaranka | 1,428,752 | 3,364,058 | 80,000 | - | - | - | - | - | 4,872,850 |
| 0310 | Haw'adda Isbadashada Qaranka | 568,884 | 591,000 | - | - | - | - | - | - | 1,159,884 |
| 0311 | Haw'adda Isbadashada Qaranka | 2,081,832 | 10,859,516 | 74,500 | - | - | - | - | - | 18,287,170 |
| 0312 | Haw'adda Isbadashada Qaranka | 838,418 | 5,810,108 | 3,888,648 | - | - | - | - | - | 96,638,289 |
| 0313 | Haw'adda Isbadashada Qaranka | 1,602,936 | 839,500 | 2,000,000 | - | - | - | - | - | 4,442,436 |
| 0314 | Haw'adda Isbadashada Qaranka | 7,035,480 | 4,970,608 | 1,838,648 | - | - | - | - | - | 13,824,734 |
| 0315 | Haw'adda Isbadashada Qaranka | 2,138,688 | 489,300 | 1,038,000 | - | - | - | - | - | 3,696,988 |
| 0316 | Haw'adda Isbadashada Qaranka | 1,271,868 | 292,000 | 1,000,000 | - | - | - | - | - | 2,513,868 |
| 0317 | Haw'adda Isbadashada Qaranka | 916,800 | 334,300 | 334,300 | - | - | - | - | - | 5,153,300 |
| 0318 | Haw'adda Isbadashada Qaranka | 2,689,040 | 1,824,300 | 592,000 | - | - | - | - | - | 5,153,300 |
| 0319 | Haw'adda Isbadashada Qaranka | 620,340 | 479,900 | 570,000 | - | - | - | - | - | 6,520,240 |
| 0320 | Haw'adda Isbadashada Qaranka | 776,400 | 922,000 | 195,000 | - | - | - | - | - | 1,943,400 |
| 04 | HAY'ADAHA ADEEGGA BULSHADA | 22,076,336 | 44,407,852 | 9,726,941 | 115,000,000 | 69,489,592 | 280,680,721 | 115,000,000 | 280,680,721 | 280,680,721 |
| 0401 | Casimaynta | 4,088,876 | 16,086,159 | 784,801 | - | - | - | - | - | 83,619,836 |
| 0402 | Wasaaradda Casimaynta | 4,088,876 | 16,086,159 | 784,801 | - | - | - | - | - | 83,619,836 |
| 0403 | Wasaaradda Wasbarashadda & Tacliinka Sare | 13,855,140 | 22,682,283 | 1,488,140 | - | - | - | - | - | 44,780,155 |
| 0404 | Wasaaradda Wasbarashadda & Tacliinka Sare | 7,085,088 | 20,464,879 | 493,140 | - | - | - | - | - | 34,780,679 |
| 0405 | Wasaaradda Wasbarashadda & Tacliinka Sare | 5,385,080 | 1,827,069 | - | - | - | - | - | - | 7,210,149 |
| 0406 | Wasaaradda Wasbarashadda & Tacliinka Sare | 1,163,796 | 252,275 | - | - | - | - | - | - | 1,416,071 |
| 0407 | Wasaaradda Wasbarashadda & Tacliinka Sare | 245,196 | 118,060 | - | - | - | - | - | - | 1,363,256 |
| 0408 | Wasaaradda Wasbarashadda & Tacliinka Sare | 1,704,666 | 4,356,630 | 7,300,000 | - | - | - | - | - | 128,361,286 |
| 0409 | Wasaaradda Wasbarashadda & Tacliinka Sare | 1,704,666 | 4,356,630 | 7,300,000 | - | - | - | - | - | 128,361,286 |
| 0410 | Wasaaradda Wasbarashadda & Tacliinka Sare | 900,000 | 100,000 | - | - | - | - | - | - | 1,000,000 |
| 0411 | Wasaaradda Wasbarashadda & Tacliinka Sare | 900,000 | 100,000 | - | - | - | - | - | - | 1,000,000 |
| 0412 | Wasaaradda Wasbarashadda & Tacliinka Sare | 1,547,664 | 1,222,780 | 146,000 | - | - | - | - | - | 2,919,444 |
| 0413 | Wasaaradda Wasbarashadda & Tacliinka Sare | 1,173,084 | 1,050,000 | 149,000 | - | - | - | - | - | 2,372,084 |
| 0414 | Wasaaradda Wasbarashadda & Tacliinka Sare | 374,580 | 172,780 | - | - | - | - | - | - | 547,360 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

5.5 Faah-Faahinta Kutalagalka Miisaaniyadda sanadka 2023-ka Ee Hay'adaha Dowladda

| Madax | Madax Xigge | HA'ADAHA DOWLADDA | 2021 Dhabta | 2022 Saadaal | 2023 Kutalagalka |
|--------|-------------|---|--------------------|--------------------|--------------------|
| | 2 | WADARTA GUUD EE KHARASHKA | 473,961,266 | 549,782,200 | 977,216,539 |
| 01 | 01 | HAY'ADAHA ADEEGGA MAAMULKA | 193,401,945 | 252,595,012 | 346,701,491 |
| 0101 | | Xafiiska Madaxtooyada | 8,680,450 | 8,447,839 | 11,329,103 |
| 010100 | 010100 | Madaxtooyada JFS | 8,680,450 | 8,447,839 | 11,329,103 |
| | 21 | Adeegga Shaqaalaha | 6,812,429 | 6,100,887 | 6,229,008 |
| | 211 | Gunnyoyinka & Mushaharka | 6,812,429 | 6,100,887 | 6,229,008 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 1,252,262 | 1,293,859 | 1,336,128 |
| | 2113 | Gunnyoyin (in cash) | 5,466,477 | 4,729,175 | 4,806,720 |
| | 2114 | Kharashaadka Kale Ee Shaqaalaha | 93,690 | 77,853 | 86,160 |
| | 22 | Isticmaalka Adeegga & Agabka | 1,868,022 | 2,346,952 | 5,100,095 |
| | 221 | Kharashka socdaalka iyo Shirarka | 480,700 | 826,987 | 1,325,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 480,700 | 826,987 | 1,325,000 |
| | 222 | Kharashaadka Joogtada ah | 679,045 | 703,581 | 679,113 |
| | 2221 | Hawlaha Guud | 103,104 | 168,715 | 122,320 |
| | 2222 | Isgaadhsiinta | 19,200 | - | - |
| | 2223 | Shidaalka iyo Saliidda | 373,969 | 332,416 | 374,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 18,696 | 16,619 | 18,700 |
| | 2225 | Dayactir iyo Hagaajin | 164,076 | 185,832 | 164,093 |
| | 223 | Kiro | 46,737 | 41,493 | 60,000 |
| | 2231 | Kiro | 46,737 | 41,493 | 60,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 10,915 | 173,600 | 2,331,980 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 10,915 | - | - |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | - | 173,600 | 2,331,980 |
| | 226 | Kharaashaadka Kale | 650,626 | 601,291 | 704,002 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 650,626 | 601,291 | 704,002 |
| 0102 | | Labada Aqal Ee Baarlamaanka DFS | 22,393,763 | 24,340,323 | 29,350,703 |
| 010201 | 010201 | Xafiiska Golaha Shacabka | 18,573,681 | 20,489,416 | 23,177,143 |
| | 21 | Adeegga Shaqaalaha | 17,031,230 | 16,981,653 | 17,298,216 |
| | 211 | Gunnyoyinka & Mushaharka | 17,031,230 | 16,981,653 | 17,298,216 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 2,043,380 | 2,034,667 | 2,065,896 |
| | 2113 | Gunnyoyin (in cash) | 14,987,850 | 14,946,987 | 15,232,320 |
| | 22 | Isticmaalka Adeegga & Agabka | 1,542,451 | 3,470,829 | 4,843,162 |
| | 221 | Kharashka socdaalka iyo Shirarka | - | 115,697 | 902,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | - | 115,697 | 902,000 |
| | 222 | Kharashaadka Joogtada ah | 602,661 | 773,732 | 1,177,562 |
| | 2221 | Hawlaha Guud | 18,445 | 51,247 | 139,250 |
| | 2223 | Shidaalka iyo Saliidda | 395,536 | 471,584 | 491,520 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 50,000 | 106,568 | 475,266 |
| | 2225 | Dayactir iyo Hagaajin | 138,680 | 144,333 | 71,526 |
| | 223 | Kiro | 115,200 | 503,860 | 243,600 |
| | 2231 | Kiro | 115,200 | 503,860 | 243,600 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | - | - | 120,000 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | - | - | 120,000 |
| | 226 | Kharaashaadka Kale | 824,590 | 2,077,540 | 2,400,000 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 824,590 | 2,077,540 | 2,400,000 |
| | 31 | Kharashaadka Raasumaalka | - | - | 1,035,765 |
| | 311 | hantida ma guurtada ah | - | - | 1,035,765 |
| | 3113 | Hantida Kale ma guurtada ah | - | - | 1,035,765 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | | | | |
|--------|--------|---|------------|------------|------------|
| | 26 | Deeg | - | 36,933 | - |
| | 262 | Deeqaha Hay'adaha Caalamiga ah | - | 36,933 | - |
| | 2621 | Deeqaha Joogatada Ee hay'adaha Caalamiga | - | 36,933 | - |
| 010202 | 010202 | Xafiiska Aqalka Sare | 3,820,082 | 3,850,907 | 6,173,560 |
| | 21 | Adeegga Shaqaalaha | 3,299,725 | 3,257,873 | 3,733,660 |
| | 211 | Gunnyoyinka & Mushaharka | 3,299,725 | 3,257,873 | 3,733,660 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 161,280 | 143,360 | 161,280 |
| | 2113 | Gunnyoyin (in cash) | 3,138,445 | 3,114,513 | 3,572,380 |
| | 22 | Isticmaalka Adeegga & Agabka | 520,357 | 593,033 | 2,199,900 |
| | 221 | Kharashka socdaalka iyo Shirarka | - | - | 348,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | - | - | 348,000 |
| | 222 | Kharashaadka Joogtada ah | 236,561 | 267,000 | 639,000 |
| | 2221 | Hawlaha Guud | 39,995 | 82,667 | 108,000 |
| | 2223 | Shidaalka iyo Saliidda | 137,492 | 128,333 | 201,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 59,074 | 56,000 | 246,000 |
| | 2225 | Dayactir iyo Hagaajin | - | - | 84,000 |
| | 223 | Kiro | 120,000 | 96,000 | 168,000 |
| | 2231 | Kiro | 120,000 | 96,000 | 168,000 |
| | 226 | Kharaashaadka Kale | 163,796 | 230,033 | 1,044,900 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 163,796 | 230,033 | 1,044,900 |
| | 31 | Kharashaadka Raasumaalka | - | - | 240,000 |
| | 311 | hantida ma guurtada ah | - | - | 240,000 |
| | 3113 | Hantida Kale ma guurtada ah | - | - | 240,000 |
| 0103 | | Xafiiska Ra'isul Wasaaraha | 16,272,213 | 12,006,394 | 9,986,862 |
| 010300 | 010300 | Xafiiska Ra'isul Wasaaraha | 16,272,213 | 12,006,394 | 9,986,862 |
| | 21 | Adeegga Shaqaalaha | 4,028,270 | 3,557,153 | 3,293,688 |
| | 211 | Gunnyoyinka & Mushaharka | 4,028,270 | 3,557,153 | 3,293,688 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 1,046,944 | 1,025,300 | 959,748 |
| | 2113 | Gunnyoyin (in cash) | 1,685,826 | 1,716,293 | 2,103,540 |
| | 2114 | Kharashaadka Kale Ee Shaqaalaha | 1,295,500 | 815,560 | 230,400 |
| | 22 | Isticmaalka Adeegga & Agabka | 11,753,943 | 8,273,666 | 6,393,174 |
| | 221 | Kharashka socdaalka iyo Shirarka | 2,152,981 | 1,135,231 | 1,855,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 2,152,981 | 1,135,231 | 1,855,000 |
| | 222 | Kharashaadka Joogtada ah | 1,199,001 | 1,227,103 | 1,576,777 |
| | 2221 | Hawlaha Guud | 170,779 | 206,096 | 399,400 |
| | 2222 | Isgaadhsiinta | 37,800 | - | - |
| | 2223 | Shidaalka iyo Saliidda | 440,167 | 500,560 | 659,849 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 258,784 | 265,127 | 200,244 |
| | 2225 | Dayactir iyo Hagaajin | 291,471 | 255,320 | 317,284 |
| | 223 | Kiro | 104,740 | 25,440 | 99,828 |
| | 2231 | Kiro | 104,740 | 25,440 | 99,828 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 1,969,814 | 1,350,103 | 1,911,577 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 1,947,415 | 1,340,145 | 1,896,577 |
| | 2243 | Khidmadaha Howl Fududeynta | 22,399 | 9,958 | 15,000 |
| | 226 | Kharaashaadka Kale | 6,327,407 | 4,535,789 | 949,992 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 6,327,407 | 4,535,789 | 949,992 |
| | 31 | Kharashaadka Raasumaalka | 490,000 | 175,575 | 300,000 |
| | 311 | hantida ma guurtada ah | 490,000 | 175,575 | 300,000 |
| | 3113 | Hantida Kale ma guurtada ah | 490,000 | 175,575 | 300,000 |
| 0104 | | Wasaaradda Arimaha Dibedda | 8,377,387 | 7,695,467 | 10,991,803 |
| 010400 | 010400 | Wasaaradda Arimaha Dibedda iyo Iskaashiga Caalamiga | 3,477,812 | 3,322,784 | 3,767,303 |
| | 21 | Adeegga Shaqaalaha | 2,211,553 | 2,179,376 | 2,349,720 |

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| | | | | | |
|---------------|---------------|---|-------------------|--------------------|--------------------|
| | 211 | Gunnoyinka & Mushaharka | 2,211,553 | 2,179,376 | 2,349,720 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 1,467,724 | 1,466,896 | 1,496,580 |
| | 2113 | Gunnooyin (in cash) | 743,829 | 712,480 | 853,140 |
| | 22 | Isticmaalka Adeegga & Agabka | 1,266,259 | 1,143,408 | 1,417,583 |
| | 221 | Kharashka socdaalka iyo Shirarka | 363,072 | 467,203 | 500,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 363,072 | 467,203 | 500,000 |
| | 222 | Kharashaadka Joogtada ah | 321,290 | 342,728 | 422,583 |
| | 2221 | Hawlaha Guud | 79,803 | 85,327 | 132,083 |
| | 2223 | Shidaalka iyo Saliidda | 79,740 | 85,284 | 96,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 81,122 | 86,009 | 97,500 |
| | 2225 | Dayactir iyo Hagaajin | 80,625 | 86,108 | 97,000 |
| | 223 | Kiro | 40,500 | - | 81,000 |
| | 2231 | Kiro | 40,500 | - | 81,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 463,243 | 250,147 | 320,000 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 463,243 | 250,147 | 320,000 |
| | 226 | Kharaashaadka Kale | 78,155 | 83,330 | 94,000 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 78,155 | 83,330 | 94,000 |
| 010401 | 010401 | Safaaradaha | 4,899,576 | 4,372,683 | 7,224,500 |
| | 21 | Adeegga Shaqaalaha | 4,347,050 | 4,031,680 | 4,569,900 |
| | 211 | Gunnoyinka & Mushaharka | 4,347,050 | 4,031,680 | 4,569,900 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 1,722,840 | 1,569,960 | 1,781,640 |
| | 2113 | Gunnooyin (in cash) | 2,624,210 | 2,461,720 | 2,788,260 |
| | 22 | Isticmaalka Adeegga & Agabka | - | 131,218 | 2,554,600 |
| | 222 | Kharashaadka Joogtada ah | - | 60,620 | 1,720,000 |
| | 2221 | Hawlaha Guud | - | - | 340,000 |
| | 2223 | Shidaalka iyo Saliidda | - | - | 360,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | - | - | 540,000 |
| | 2225 | Dayactir iyo Hagaajin | - | 60,620 | 480,000 |
| | 223 | Kiro | - | - | 474,600 |
| | 2231 | Kiro | - | - | 474,600 |
| | 226 | Kharaashaadka Kale | - | 70,598 | 360,000 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | - | 70,598 | 360,000 |
| | 31 | Kharashaadka Raasumaalka | 552,526 | 209,785 | 100,000 |
| | 311 | hantida ma guurtada ah | 552,526 | 209,785 | 100,000 |
| | 3113 | Hantida Kale ma guurtada ah | 552,526 | 209,785 | 100,000 |
| 0105 | | Wasaaradda Maaliyadda | 92,715,579 | 146,208,855 | 180,452,746 |
| 010500 | 010500 | Wasaaradda Maaliyadda | 35,260,383 | 48,275,517 | 114,865,563 |
| | 21 | Adeegga Shaqaalaha | 8,179,571 | 8,671,123 | 9,657,576 |
| | 211 | Gunnoyinka & Mushaharka | 8,179,571 | 8,671,123 | 9,657,576 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 3,944,876 | 3,988,856 | 4,091,276 |
| | 2113 | Gunnooyin (in cash) | 3,916,735 | 4,464,333 | 5,221,940 |
| | 2114 | Kharashaadka Kale Ee Shaqaalaha | 317,960 | 217,933 | 344,360 |
| | 22 | Isticmaalka Adeegga & Agabka | 17,807,289 | 20,386,014 | 34,246,197 |
| | 221 | Kharashka socdaalka iyo Shirarka | 540,306 | 664,355 | 2,246,999 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 540,306 | 664,355 | 2,246,999 |
| | 222 | Kharashaadka Joogtada ah | 2,013,677 | 2,133,239 | 3,047,585 |
| | 2221 | Hawlaha Guud | 322,063 | 669,562 | 1,341,897 |
| | 2222 | Isgaadhsiinta | 316,115 | 58,126 | 307,441 |
| | 2223 | Shidaalka iyo Saliidda | 240,885 | 239,488 | 345,808 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 831,890 | 894,634 | 720,440 |
| | 2225 | Dayactir iyo Hagaajin | 302,724 | 271,429 | 332,000 |
| | 223 | Kiro | 206,840 | 187,893 | 265,000 |

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| | | | | |
|---------------|--|-------------------|-------------------|-------------------|
| 2231 | Kiro | 206,840 | 187,893 | 265,000 |
| 224 | Kharashaadka Kale Ee Joogtada ah | 14,094,628 | 16,440,337 | 27,910,763 |
| 2241 | Kharashka waxbarashada iyo Tababarada | 682,118 | 1,341,977 | 2,443,433 |
| 2242 | Adeegga Latalinta iyo Xirfadaha | 12,052,664 | 14,502,239 | 23,779,829 |
| 2243 | Khidmadaha Howl Fududeynta | 1,359,846 | 579,454 | 1,411,000 |
| 2244 | Idhehyada iyo astaanta | - | 2,000 | 221,500 |
| 2245 | Kharshyada Ceymiska | - | 14,667 | 55,000 |
| 226 | Kharaashaadka Kale | 951,839 | 960,190 | 775,850 |
| 2261 | Kharashaadka Kale ee agab iyo adeeg | 951,839 | 960,190 | 775,850 |
| 31 | Kharashaadka Raasumaalka | 5,917,152 | 4,031,339 | 20,477,846 |
| 311 | hantida ma guurtada ah | 5,917,152 | 4,031,339 | 20,477,846 |
| 3111 | Qaabeynta iyo Dhidda dhismayaasha | 1,386,863 | 2,487,028 | 6,799,636 |
| 3112 | Mashiinada iyo Qalabka | 298,807 | 153,096 | 8,993,156 |
| 3113 | Hantida Kale ma guurtada ah | 4,231,482 | 1,391,215 | 4,685,054 |
| 25 | Subsidies | 940,562 | 1,752,260 | 9,000,000 |
| 252 | To private enterprises | 940,562 | 1,752,260 | 9,000,000 |
| 2521 | Private non financial enterprises | 940,562 | 1,752,260 | 9,000,000 |
| 26 | Deeq | - | - | 14,200,000 |
| 263 | Deeqaha Waaxyaha Dowladda Dhexdeeda | - | - | 14,200,000 |
| 2631 | Deeqaha Joogtada Ee Dowladda Dhexdeeda | - | - | 2,200,000 |
| 2632 | Deeqaha Raasumaalka Ee Dowladda Dhexdeeda | - | - | 12,000,000 |
| 27 | Kabidda Bulshada | 2,415,809 | 13,434,781 | 27,283,944 |
| 271 | Social Security benefits | - | 13,348,854 | 27,283,944 |
| 2712 | Social security benefits in kind | - | 13,348,854 | 27,283,944 |
| 272 | Social Assistance Benefits | 2,415,809 | 85,927 | - |
| 2721 | Social assistance benefit in cash | 2,415,809 | 85,927 | - |
| 010501 | 010501 Xisaabiyaha Guud | 1,988,013 | 2,256,832 | 2,937,560 |
| 21 | Adeegga Shaqaalaha | 1,427,865 | 1,654,647 | 2,052,780 |
| 211 | Gunnoyinka & Mushaharka | 1,427,865 | 1,654,647 | 2,052,780 |
| 2111 | Mushaarka Shaqaalaha (In cash) | 711,735 | 702,180 | 705,120 |
| 2113 | Gunnooyin (in cash) | 399,390 | 636,927 | 915,240 |
| 2114 | Kharashaadka Kale Ee Shaqaalaha | 316,740 | 315,540 | 432,420 |
| 22 | Isticmaalka Adeegga & Agabka | 560,148 | 602,185 | 884,780 |
| 221 | Kharashka socdaalka iyo Shirarka | 37,590 | 37,600 | 73,750 |
| 2211 | Kharashka socdaalka iyo Shirarka | 37,590 | 37,600 | 73,750 |
| 222 | Kharashaadka Joogtada ah | 498,558 | 543,252 | 739,030 |
| 2221 | Hawlaha Guud | 93,950 | 101,333 | 198,950 |
| 2222 | Isgaadhsiinta | 21,000 | - | - |
| 2223 | Shidaalka iyo Saliidda | 24,048 | 21,333 | 72,050 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 347,560 | 409,919 | 407,930 |
| 2225 | Dayactir iyo Hagaajin | 12,000 | 10,667 | 60,100 |
| 226 | Kharaashaadka Kale | 24,000 | 21,333 | 72,000 |
| 2261 | Kharashaadka Kale ee agab iyo adeeg | 24,000 | 21,333 | 72,000 |
| 010502 | 010502 Adeega Guud ee Dowladda | 54,661,575 | 94,924,824 | 61,177,624 |
| 22 | Isticmaalka Adeegga & Agabka | 4,872,812 | 7,412,507 | 4,367,232 |
| 224 | Kharashaadka Kale Ee Joogtada ah | 4,368,119 | 7,037,923 | 3,649,077 |
| 2243 | Khidmadaha Howl Fududeynta | 4,368,119 | 7,037,923 | 3,649,077 |
| 226 | Kharaashaadka Kale | 504,693 | 374,584 | 738,155 |
| 2261 | Kharashaadka Kale ee agab iyo adeeg | 504,693 | 374,584 | 738,155 |
| 31 | Kharashaadka Raasumaalka | 818,007 | 1,351,871 | 3,008,370 |
| 311 | hantida ma guurtada ah | 818,007 | 1,351,871 | 3,008,370 |
| 3111 | Qaabeynta iyo Dhidda dhismayaasha | - | - | 356,760 |

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| | | | | | |
|---------------|---------------|---|-------------------|-------------------|-------------------|
| | 3112 | Mashiinada iyo Qalabka | - | - | 390,000 |
| | 3113 | Hantida Kale ma guurtada ah | 818,007 | 1,351,871 | 2,061,610 |
| | 3114 | Hubka | - | - | 200,000 |
| | 24 | Dulsaarka | 14,605,118 | 866,757 | 5,800,000 |
| | 241 | Dulsaarka Dibadda | 14,605,118 | 866,757 | 5,800,000 |
| | 2411 | Dulsaarka dibadda | 14,605,118 | 866,757 | 5,800,000 |
| | 26 | Deeq | 34,365,638 | 85,293,688 | 45,482,022 |
| | 262 | Deeqaha Hay'adaha Caalamiga ah | 1,197,901 | 1,023,931 | 400,000 |
| | 2621 | Deeqaha Joogtada Ee hay'adaha Caalamiga | 1,197,901 | 1,023,931 | 400,000 |
| | 263 | Deeqaha Waaxyaha Dowladda Dhexdeeda | 33,167,738 | 84,269,757 | 45,082,022 |
| | 2631 | Deeqaha Joogtada Ee Dowladda Dhexdeeda | 33,167,738 | 84,269,757 | 45,082,022 |
| | 28 | Other expenses | - | - | 2,500,000 |
| | 282 | Transfers not-elsewhere classified (Contingency) | - | - | 2,500,000 |
| | 2291 | Current transfers not elsewhere classified (Contingency) | - | - | 2,500,000 |
| 010503 | 010503 | Agaasinka Xarunta Warbixnada Maaliyadda | 805,609 | 751,682 | 972,000 |
| | 21 | Adeegga Shaqaalaha | 688,452 | 611,957 | 688,452 |
| | 211 | Gunnoyinka & Mushaharka | 688,452 | 611,957 | 688,452 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 243,252 | 216,224 | 243,252 |
| | 2113 | Gunnooyin (in cash) | 445,200 | 395,733 | 445,200 |
| | 22 | Isticmaalka Adeegga & Agabka | 117,157 | 139,725 | 283,548 |
| | 221 | Kharashka socdaalka iyo Shirarka | 39,790 | 39,813 | 120,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 39,790 | 39,813 | 120,000 |
| | 222 | Kharashaadka Joogtada ah | 56,367 | 75,911 | 114,000 |
| | 2221 | Hawlaha Guud | 17,481 | 39,978 | 60,000 |
| | 2222 | Isgaadhsiinta | 7,500 | - | - |
| | 2223 | Shidaalka iyo Saliidda | 10,454 | 11,976 | 18,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 13,961 | 15,984 | 24,000 |
| | 2225 | Dayactir iyo Hagaajin | 6,971 | 7,973 | 12,000 |
| | 223 | Kiro | 21,000 | 24,000 | 36,000 |
| | 2231 | Kiro | 21,000 | 24,000 | 36,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | - | - | 13,548 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | - | - | 13,548 |
| 010504 | 010504 | Hay'adda Qandaraasyada Dawladda | - | - | 500,000 |
| | 21 | Adeegga Shaqaalaha | - | - | 384,000 |
| | 211 | Gunnoyinka & Mushaharka | - | - | 384,000 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | - | - | 384,000 |
| | 22 | Isticmaalka Adeegga & Agabka | - | - | 60,000 |
| | 221 | Kharashka socdaalka iyo Shirarka | - | - | 12,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | - | - | 12,000 |
| | 222 | Kharashaadka Joogtada ah | - | - | 48,000 |
| | 2221 | Hawlaha Guud | - | - | 12,000 |
| | 2223 | Shidaalka iyo Saliidda | - | - | 12,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | - | - | 12,000 |
| | 2225 | Dayactir iyo Hagaajin | - | - | 12,000 |
| | 31 | Kharashaadka Raasumaalka | - | - | 56,000 |
| | 311 | hantida ma guurtada ah | - | - | 56,000 |
| | 3112 | Mashiinada iyo Qalabka | - | - | 56,000 |
| 0106 | | Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha | 10,329,787 | 22,474,099 | 42,302,551 |
| 010600 | 010600 | Wasaaradda Qorsheynta, Maalgashiga & Hor. Dhaqaalaha | 7,647,002 | 14,491,288 | 31,752,832 |
| | 21 | Adeegga Shaqaalaha | 1,981,346 | 1,937,379 | 3,625,336 |
| | 211 | Gunnoyinka & Mushaharka | 1,981,346 | 1,937,379 | 3,625,336 |

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| | | | | |
|--------|---|-----------|------------|------------|
| 2111 | Mushaarka Shaqaalaha (In cash) | | | |
| 2113 | Gunnooyin (In cash) | 889,206 | 904,679 | 944,196 |
| 2114 | Kharashaadka Kale Ee Shaqaalaha | 946,600 | 923,340 | 1,095,620 |
| 22 | Isticmaalka Adeegga & Agabka | 145,540 | 109,360 | 1,585,520 |
| 221 | Kharashka socdaalka iyo Shirarka | 756,766 | 1,255,469 | 5,245,496 |
| 2211 | Kharashka socdaalka iyo Shirarka | 88,863 | 157,291 | 1,516,525 |
| 222 | Kharashaadka Joogtada ah | 88,863 | 157,291 | 1,516,525 |
| 2221 | Hawlaha Guud | 90,294 | 215,977 | 1,028,000 |
| 2222 | Isgaadhsiinta | 9,979 | 74,516 | 144,000 |
| 2223 | Shidaalka iyo Saliidda | 12,825 | - | 160,000 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 7,060 | 21,195 | 56,000 |
| 2225 | Dayactir iyo Hagaajin | 21,334 | 26,695 | 371,000 |
| 223 | Kiro | 39,095 | 93,571 | 297,000 |
| 2231 | Kiro | - | - | 96,000 |
| 224 | Kharashaadka Kale Ee Joogtada ah | - | - | 96,000 |
| 2241 | Kharashka waxbarashada iyo Tababarada | 543,606 | 867,068 | 2,312,975 |
| 2242 | Adeegga Latalinta iyo Xirfadaha | - | - | 158,000 |
| 2243 | Khidmadaha Howl Fududeynta | 433,875 | 683,403 | 1,700,000 |
| 2244 | Iidhehyada iyo astaansiiinta | 109,731 | 183,665 | 419,975 |
| 226 | Kharashaadka Kale | - | - | 35,000 |
| 2261 | Kharashaadka Kale ee agab iyo adeeg | 34,004 | 15,133 | 291,996 |
| 31 | Kharashaadka Raasumaalka | 34,004 | 15,133 | 291,996 |
| 311 | Hantida ma guurtada ah | 199,375 | 95,520 | 510,000 |
| 3112 | Mashiinada iyo Qalabka | 199,375 | 95,520 | 510,000 |
| 3113 | Hantida Kale ma guurtada ah | - | 66,667 | 410,000 |
| 26 | Deeq | 199,375 | 28,853 | 100,000 |
| 263 | Deeqaha Waaxyaha Dowladda Dhexdeeda | 4,709,515 | 11,202,921 | 22,372,000 |
| 2631 | Deeqaha Joogtada Ee Dowladda Dhexdeeda | 4,709,515 | 11,202,921 | 22,372,000 |
| 2632 | Deeqaha Raasumaalka Ee Dowladda Dhexdeeda | - | - | 5,040,000 |
| 010601 | 010601 Hay'adda Tirakobka Qaranka | 2,482,785 | 7,982,811 | 10,549,719 |
| 21 | Adeegga Shaqaalaha | 325,703 | 353,653 | 558,000 |
| 211 | Gunnooyinka & Mushaharka | 325,703 | 353,653 | 558,000 |
| 2113 | Gunnooyin (In cash) | 325,703 | 353,653 | 348,000 |
| 2114 | Kharashaadka Kale Ee Shaqaalaha | - | - | 210,000 |
| 22 | Isticmaalka Adeegga & Agabka | - | - | 210,000 |
| 221 | Kharashka socdaalka iyo Shirarka | 2,118,372 | 7,149,972 | 9,328,819 |
| 2211 | Kharashka socdaalka iyo Shirarka | 68,237 | 399,238 | 1,128,075 |
| 222 | Kharashaadka Joogtada ah | 68,237 | 399,238 | 1,128,075 |
| 2221 | Hawlaha Guud | 99,730 | 85,099 | 296,872 |
| 2222 | Isgaadhsiinta | 20,822 | 56,367 | 49,672 |
| 2223 | Shidaalka iyo Saliidda | 19,000 | - | 48,000 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 12,134 | 11,697 | 47,200 |
| 2225 | Dayactir iyo Hagaajin | 43,443 | 10,843 | 123,200 |
| 223 | Kiro | 4,332 | 6,193 | 28,800 |
| 2231 | Kiro | 31,500 | 2,667 | 58,000 |
| 224 | Kharashaadka Kale Ee Joogtada ah | 31,500 | 2,667 | 58,000 |
| 2241 | Kharashka waxbarashada iyo Tababarada | 1,853,443 | 6,633,216 | 7,785,747 |
| 2242 | Adeegga Latalinta iyo Xirfadaha | - | 60,923 | 549,192 |
| 2243 | Khidmadaha Howl Fududeynta | 1,834,362 | 6,544,495 | 7,132,940 |
| 2244 | Iidhehyada iyo astaansiiinta | 19,081 | 27,798 | 89,615 |
| 226 | Kharashaadka Kale | - | - | 14,000 |
| 2261 | Kharashaadka Kale ee agab iyo adeeg | 66,062 | 29,753 | 60,125 |

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| | | | | | |
|--------|--------|---|-----------|-----------|------------|
| | 31 | Kharashaadka Raasumaalka | 238,110 | 479,185 | 662,900 |
| | 311 | hantida ma guurtada ah | 238,110 | 479,185 | 662,900 |
| | 3112 | Mashinada iyo Qalabka | 89,540 | 194,200 | 662,900 |
| | 3113 | Hantida Kale ma guurtada ah | 148,570 | 284,985 | - |
| 0107 | | Wasaaradda Arimaha Gudaha iyo Fadaraalka | 6,380,791 | 4,255,194 | 18,549,671 |
| 010700 | 010700 | Wasaaradda Arimaha Gudaha, Fadaraalka iyo Dib-u-heshiisinta | 5,540,988 | 3,431,126 | 16,511,399 |
| | 21 | Adeegga Shaqaalaha | 1,642,068 | 1,559,428 | 1,791,948 |
| | 211 | Gunnoyinka & Mushaharka | 1,642,068 | 1,559,428 | 1,791,948 |
| | 2111 | Mushaarka Shaqaalaha (in cash) | 1,228,368 | 1,210,201 | 1,202,388 |
| | 2113 | Gunnooyin (in cash) | 413,700 | 349,227 | 589,560 |
| | 22 | Isticmaalka Adeegga & Agabka | 767,280 | 791,012 | 2,766,267 |
| | 221 | Kharashka socdaalka iyo Shirarka | 26,454 | 56,533 | 579,290 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 26,454 | 56,533 | 579,290 |
| | 222 | Kharashaadka Joogtada ah | 88,021 | 114,124 | 150,335 |
| | 2221 | Hawlaha Guud | 18,236 | 32,132 | 44,000 |
| | 2222 | Isgaadhsiinta | 4,211 | - | - |
| | 2223 | Shidaalka iyo Sallidda | 32,837 | 49,531 | 66,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 23,217 | 20,362 | 22,000 |
| | 2225 | Dayactir iyo Hagaajin | 9,520 | 12,099 | 18,335 |
| | 223 | Kiro | 13,750 | 30,333 | 33,000 |
| | 2231 | Kiro | 13,750 | 30,333 | 33,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 434,868 | 423,424 | 179,071 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 20,232 | - | 70,650 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 402,571 | 417,173 | 40,180 |
| | 2243 | Khidmadaha Howl Fududeynta | 12,065 | 6,251 | 68,241 |
| | 226 | Kharashaadka Kale | 204,187 | 166,596 | 1,824,571 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 204,187 | 166,596 | 1,824,571 |
| | 31 | Kharashaadka Raasumaalka | 1,509,641 | 480,686 | - |
| | 311 | hantida ma guurtada ah | 1,509,641 | 480,686 | - |
| | 3113 | Hantida Kale ma guurtada ah | 1,509,641 | 480,686 | - |
| | 26 | Deeq | 1,622,000 | 600,000 | 11,953,184 |
| | 263 | Deeqaha Waaxyaha Dowladda Dhexdeeda | 1,622,000 | 600,000 | 11,953,184 |
| | 2631 | Deeqaha Joogtada Ee Dowladda Dhexdeeda | 1,622,000 | 600,000 | 8,518,184 |
| | 2632 | Deeqaha Raasumaalka Ee Dowladda Dhexdeeda | - | - | 3,435,000 |
| 010701 | 010701 | Guddiga Qaxootiga Qaranka iyo Barakacayasha | 677,897 | 638,745 | 813,200 |
| | 21 | Adeegga Shaqaalaha | 657,920 | 618,797 | 742,200 |
| | 211 | Gunnoyinka & Mushaharka | 657,920 | 618,797 | 742,200 |
| | 2111 | Mushaarka Shaqaalaha (in cash) | 359,616 | 344,749 | 343,896 |
| | 2113 | Gunnooyin (in cash) | 298,304 | 274,048 | 398,304 |
| | 22 | Isticmaalka Adeegga & Agabka | 19,977 | 19,948 | 71,000 |
| | 221 | Kharashka socdaalka iyo Shirarka | - | - | 11,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | - | - | 11,000 |
| | 222 | Kharashaadka Joogtada ah | 19,977 | 19,948 | 60,000 |
| | 2221 | Hawlaha Guud | 7,990 | 7,976 | 24,000 |
| | 2223 | Shidaalka iyo Sallidda | 3,991 | 3,980 | 12,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 3,997 | 3,992 | 12,000 |
| | 2225 | Dayactir iyo Hagaajin | 3,999 | 4,000 | 12,000 |
| 010702 | 010702 | Hay'adda Diwaangalinta Dadweynaha | 161,906 | 185,323 | 1,225,072 |
| | 21 | Adeegga Shaqaalaha | 161,906 | 171,989 | 255,072 |
| | 211 | Gunnoyinka & Mushaharka | 161,906 | 171,989 | 255,072 |
| | 2111 | Mushaarka Shaqaalaha (in cash) | - | 171,989 | - |

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|---------------|---|------------------|------------------|------------------|
| 2113 | Gunnooyin (in cash) | 161,906 | - | 255,072 |
| 22 | Isticmaalka Adeegga & Agabka | - | 13,333 | 552,000 |
| 221 | Kharashka socdaalka iyo Shirarka | - | - | 36,000 |
| 2211 | Kharashka socdaalka iyo Shirarka | - | - | 36,000 |
| 222 | Kharashaadka Joogtada ah | - | 13,333 | 60,000 |
| 2221 | Hawlaha Guud | - | - | 24,000 |
| 2223 | Shidaalka iyo Saliidda | - | 5,333 | 12,000 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | - | 5,333 | 12,000 |
| 2225 | Dayactir iyo Hagaajin | - | 2,667 | 12,000 |
| 223 | Kiro | - | - | 36,000 |
| 2231 | Kiro | - | - | 36,000 |
| 224 | Kharashaadka Kale Ee Joogtada ah | - | - | 300,000 |
| 2242 | Adeegga Latalinta iyo Xirfadaha | - | - | 300,000 |
| 226 | Kharaashaadka Kale | - | - | 120,000 |
| 2261 | Kharashaadka Kale ee agab iyo adeeg | - | - | 120,000 |
| 31 | Kharashaadka Raasumaalka | - | - | 418,000 |
| 311 | hantida ma guurtada ah | - | - | 418,000 |
| 3112 | Mashiinada iyo Qalabka | - | - | 170,000 |
| 3113 | Hantida Kale ma guurtada ah | - | - | 248,000 |
| 010703 | Hay'adda Maareynta Musiibooyinka iyo Arrimaha Bin'adamnimada | 1,186,398 | 1,006,735 | 5,305,884 |
| 21 | Adeegga Shaqaalaha | 969,857 | 948,827 | 1,743,414 |
| 211 | Gunnooyinka & Mushaharka | 969,857 | 948,827 | 1,743,414 |
| 2111 | Mushaarka Shaqaalaha (In cash) | 781,837 | 770,987 | 813,312 |
| 2113 | Gunnooyin (in cash) | 188,020 | 177,840 | 218,820 |
| 2114 | Kharashaadka Kale Ee Shaqaalaha | - | - | 711,282 |
| 22 | Isticmaalka Adeegga & Agabka | 216,541 | 57,909 | 3,562,470 |
| 221 | Kharashka socdaalka iyo Shirarka | - | - | 588,480 |
| 2211 | Kharashka socdaalka iyo Shirarka | - | - | 588,480 |
| 222 | Kharashaadka Joogtada ah | 208,291 | 52,409 | 157,500 |
| 2221 | Hawlaha Guud | 143,494 | 15,433 | 46,500 |
| 2222 | Isgaadhsiinta | 9,375 | - | - |
| 2223 | Shidaalka iyo Saliidda | 15,739 | 10,493 | 31,500 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 25,473 | 16,996 | 51,000 |
| 2225 | Dayactir iyo Hagaajin | 14,210 | 9,487 | 28,500 |
| 223 | Kiro | 8,250 | 5,500 | 16,500 |
| 2231 | Kiro | 8,250 | 5,500 | 16,500 |
| 224 | Kharashaadka Kale Ee Joogtada ah | - | - | 1,799,990 |
| 2242 | Adeegga Latalinta iyo Xirfadaha | - | - | 1,799,240 |
| 2243 | Khidmadaha Howl Fududeynta | - | - | 750 |
| 226 | Kharaashaadka Kale | - | - | 1,000,000 |
| 2261 | Kharashaadka Kale ee agab iyo adeeg | - | - | 1,000,000 |
| 0108 | Wasaaradda Arrimaha Dilinta iyo Awqaafta | 1,315,292 | 1,225,760 | 3,203,846 |
| 010800 | Wasaaradda Arrimaha Dilinta iyo Awqaafta | 1,315,292 | 1,225,760 | 3,203,846 |
| 21 | Adeegga Shaqaalaha | 1,218,870 | 1,204,429 | 1,417,680 |
| 211 | Gunnooyinka & Mushaharka | 1,218,870 | 1,204,429 | 1,417,680 |
| 2111 | Mushaarka Shaqaalaha (In cash) | 670,140 | 682,556 | 688,260 |
| 2113 | Gunnooyin (in cash) | 548,730 | 521,873 | 729,420 |
| 22 | Isticmaalka Adeegga & Agabka | 96,422 | 21,331 | 1,786,166 |
| 221 | Kharashka socdaalka iyo Shirarka | - | - | 701,500 |
| 2211 | Kharashka socdaalka iyo Shirarka | - | - | 701,500 |
| 222 | Kharashaadka Joogtada ah | 96,422 | 21,331 | 415,666 |
| 2221 | Hawlaha Guud | 11,926 | 6,666 | 252,666 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

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|--------|--------|--|------------|------------|------------|
| | 2223 | Shidaalka iyo Saliidda | | | |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 12,496 | 6,665 | 30,000 |
| | 2225 | Dayactir iyo Hagaajin | 10,000 | 5,333 | 121,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 62,000 | 2,667 | 12,000 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | - | - | 669,000 |
| | 2243 | Khidmadaha Howl Fududeynta | - | - | 660,000 |
| 0109 | | Wasaaradda Cadaaladda | - | - | 9,000 |
| 010900 | 010900 | Wasaaradda Cadaaladda iyo Dastuurka | 11,422,573 | 11,182,840 | 14,882,677 |
| | 21 | Adeegga Shaqaalaha | 1,635,567 | 1,552,235 | 4,833,237 |
| | 211 | Gunnyoyinka & Mushaharka | 1,395,152 | 1,335,089 | 1,434,792 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 1,395,152 | 1,335,089 | 1,434,792 |
| | 2113 | Gunnyoyin (in cash) | 604,484 | 601,813 | 620,304 |
| | 2114 | Kharashaadka Kale Ee Shaqaalaha | 268,020 | 263,707 | 258,420 |
| | 22 | Isticmaalka Adeegga & Agabka | 522,648 | 469,569 | 556,068 |
| | 221 | Kharashka socdaalka iyo Shirarka | 240,415 | 217,145 | 3,170,505 |
| | 2211 | Kharashka socdaalka iyo Shirarka | - | - | 1,983,320 |
| | 222 | Kharashaadka Joogtada ah | - | - | 1,983,320 |
| | 2221 | Hawlaha Guud | 80,464 | 74,969 | 335,500 |
| | 2222 | Isgaadhsiinta | 26,816 | 29,280 | 88,000 |
| | 2223 | Shidaalka iyo Saliidda | 2,500 | - | - |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 20,124 | 18,292 | 55,000 |
| | 2225 | Dayactir iyo Hagaajin | 14,610 | 12,773 | 148,500 |
| | 223 | Kiro | 16,414 | 14,624 | 44,000 |
| | 2231 | Kiro | - | - | 36,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | - | - | 36,000 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 159,951 | 142,176 | 714,060 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | - | - | 104,800 |
| | 2243 | Khidmadaha Howl Fududeynta | 159,951 | 142,176 | 590,960 |
| | 226 | Kharashaadka Kale | - | - | 18,300 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | - | - | 101,625 |
| | 31 | Kharashaadka Raasumaalka | - | - | 101,625 |
| | 311 | hantida ma guurtada ah | - | - | 227,940 |
| | 3113 | Hantida Kale ma guurtada ah | - | - | 227,940 |
| 010901 | 010901 | Ciidanka Asluubta | 9,787,006 | 9,630,605 | 10,049,440 |
| | 21 | Adeegga Shaqaalaha | 7,251,760 | 7,322,680 | 7,452,960 |
| | 211 | Gunnyoyinka & Mushaharka | 7,251,760 | 7,322,680 | 7,452,960 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 6,309,700 | 6,370,800 | 6,465,840 |
| | 2113 | Gunnyoyin (in cash) | 942,060 | 951,880 | 987,120 |
| | 22 | Isticmaalka Adeegga & Agabka | 2,535,246 | 2,307,925 | 2,596,480 |
| | 221 | Kharashka socdaalka iyo Shirarka | - | 9,728 | 11,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | - | 9,728 | 11,000 |
| | 222 | Kharashaadka Joogtada ah | 221,766 | 495,104 | 602,000 |
| | 2221 | Hawlaha Guud | 30,190 | 29,333 | 33,000 |
| | 2223 | Shidaalka iyo Saliidda | 60,500 | 245,333 | 316,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 50,413 | 142,219 | 165,000 |
| | 2225 | Dayactir iyo Hagaajin | 80,663 | 78,219 | 88,000 |
| | 225 | Howlgalada Ciidamada | 220,000 | - | - |
| | 2254 | Asluubta- Agabka iyo Adeegga Ciidanka | 220,000 | - | - |
| | 226 | Kharashaadka Kale | 2,093,480 | 1,803,093 | 1,983,480 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 2,093,480 | 1,803,093 | 1,983,480 |
| 0110 | | Garsoorka | 4,596,257 | 4,393,110 | 6,195,881 |
| 011001 | 011001 | Maxkamadda Sare | 1,995,752 | 1,773,775 | 2,828,857 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | | | |
|---------------|---|------------------|------------------|------------------|
| 21 | Adeegga Shaqaalaha | 1,785,941 | 1,613,120 | 2,100,576 |
| 211 | Gunnoyinka & Mushaharka | 1,785,941 | 1,613,120 | 2,100,576 |
| 2111 | Mushaarka Shaqaalaha (In cash) | 464,220 | 466,539 | 505,212 |
| 2113 | Gunnooyin (in cash) | 699,886 | 668,181 | 1,057,764 |
| 2114 | Kharashaadka Kale Ee Shaqaalaha | 621,835 | 478,400 | 537,600 |
| 22 | Isticmaalka Adeegga & Agabka | 209,811 | 160,655 | 728,281 |
| 221 | Kharashka socdaalka iyo Shirarka | 66,600 | - | 110,000 |
| 2211 | Kharashka socdaalka iyo Shirarka | 66,600 | - | 110,000 |
| 222 | Kharashaadka Joogtada ah | 89,211 | 122,577 | 311,020 |
| 2221 | Hawlaha Guud | 31,756 | 68,665 | 44,000 |
| 2222 | Isgaadhsiinta | 3,605 | - | - |
| 2223 | Shidaalka iyo Saliidda | 27,480 | 25,651 | 33,000 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 26,370 | 24,594 | 217,520 |
| 2225 | Dayactir iyo Hagaajin | - | 3,667 | 16,500 |
| 223 | Kiro | 54,000 | 35,997 | 55,000 |
| 2231 | Kiro | 54,000 | 35,997 | 55,000 |
| 224 | Kharashaadka Kale Ee Joogtada ah | - | 2,080 | 252,261 |
| 2241 | Kharashka waxbarashada iyo Tababarada | - | 2,080 | 252,261 |
| 011002 | 011002 Maxkamadda Gobolka Banaadir | 1,669,406 | 1,649,345 | 2,026,124 |
| 21 | Adeegga Shaqaalaha | 1,508,201 | 1,482,409 | 1,791,624 |
| 211 | Gunnoyinka & Mushaharka | 1,508,201 | 1,482,409 | 1,791,624 |
| 2111 | Mushaarka Shaqaalaha (In cash) | 1,134,011 | 1,124,009 | 1,187,964 |
| 2113 | Gunnooyin (in cash) | 374,190 | 358,400 | 603,660 |
| 22 | Isticmaalka Adeegga & Agabka | 161,205 | 166,936 | 234,500 |
| 221 | Kharashka socdaalka iyo Shirarka | - | - | 17,000 |
| 2211 | Kharashka socdaalka iyo Shirarka | - | - | 17,000 |
| 222 | Kharashaadka Joogtada ah | 83,858 | 92,027 | 118,500 |
| 2221 | Hawlaha Guud | 21,776 | 33,769 | 43,500 |
| 2222 | Isgaadhsiinta | 6,000 | - | - |
| 2223 | Shidaalka iyo Saliidda | 14,580 | 15,140 | 19,500 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 26,960 | 27,976 | 36,000 |
| 2225 | Dayactir iyo Hagaajin | 14,542 | 15,141 | 19,500 |
| 223 | Kiro | 14,400 | 9,600 | 15,000 |
| 2231 | Kiro | 14,400 | 9,600 | 15,000 |
| 226 | Kharashaadka Kale | 62,947 | 65,309 | 84,000 |
| 2261 | Kharashaadka Kale ee agab iyo adeeg | 62,947 | 65,309 | 84,000 |
| 011003 | 011003 Maxkamadda Raafaanka | 773,589 | 769,906 | 1,092,408 |
| 21 | Adeegga Shaqaalaha | 485,249 | 479,919 | 697,908 |
| 211 | Gunnoyinka & Mushaharka | 485,249 | 479,919 | 697,908 |
| 2111 | Mushaarka Shaqaalaha (In cash) | 306,309 | 306,017 | 338,700 |
| 2113 | Gunnooyin (in cash) | 178,940 | 173,901 | 359,208 |
| 22 | Isticmaalka Adeegga & Agabka | 288,340 | 289,987 | 394,500 |
| 221 | Kharashka socdaalka iyo Shirarka | - | - | 18,000 |
| 2211 | Kharashka socdaalka iyo Shirarka | - | - | 18,000 |
| 222 | Kharashaadka Joogtada ah | 201,340 | 208,663 | 268,500 |
| 2221 | Hawlaha Guud | 68,122 | 75,698 | 97,500 |
| 2222 | Isgaadhsiinta | 5,000 | - | - |
| 2223 | Shidaalka iyo Saliidda | 46,118 | 47,826 | 61,500 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 40,491 | 41,981 | 54,000 |
| 2225 | Dayactir iyo Hagaajin | 41,610 | 43,157 | 55,500 |
| 223 | Kiro | 24,000 | 16,000 | 24,000 |
| 2231 | Kiro | 24,000 | 16,000 | 24,000 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | | | | |
|---------------|---------------|-------------------------------------|------------------|------------------|------------------|
| | 226 | Kharaashaadka Kale | 63,000 | 65,324 | 84,000 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 63,000 | 65,324 | 84,000 |
| 011005 | 011005 | Guddiga Adeegga Garsoorka | 157,509 | 200,085 | 248,492 |
| | 21 | Adeegga Shaqaalaha | 131,530 | 148,223 | 159,492 |
| | 211 | Gunnyoyinka & Mushaharka | 131,530 | 148,223 | 159,492 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 107,808 | 121,108 | 130,188 |
| | 2113 | Gunnooyin (in cash) | 23,722 | 27,115 | 29,304 |
| | 22 | Isticmaalka Adeegga & Agabka | 25,979 | 51,862 | 89,000 |
| | 221 | Kharashka socdaalka iyo Shirarka | - | - | 11,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | - | - | 11,000 |
| | 222 | Kharaashaadka Joogtada ah | 25,979 | 51,862 | 78,000 |
| | 2221 | Hawlaha Guud | 9,997 | 19,963 | 30,000 |
| | 2223 | Shidaalka iyo Saliidda | 6,000 | 11,974 | 18,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 5,994 | 11,964 | 18,000 |
| | 2225 | Dayactir iyo Hagaajin | 3,988 | 7,961 | 12,000 |
| 0111 | | Xeer-ilaaliyaha Guud | 1,428,230 | 1,307,333 | 1,904,808 |
| 011100 | 011100 | Xeer-ilaaliyaha Guud | 1,428,230 | 1,307,333 | 1,904,808 |
| | 21 | Adeegga Shaqaalaha | 1,003,803 | 1,010,661 | 1,501,908 |
| | 211 | Gunnyoyinka & Mushaharka | 1,003,803 | 1,010,661 | 1,501,908 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 616,203 | 652,795 | 831,828 |
| | 2113 | Gunnooyin (in cash) | 387,600 | 357,867 | 670,080 |
| | 22 | Isticmaalka Adeegga & Agabka | 344,427 | 296,672 | 402,900 |
| | 221 | Kharashka socdaalka iyo Shirarka | - | 7,320 | 55,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | - | 7,320 | 55,000 |
| | 222 | Kharaashaadka Joogtada ah | 270,442 | 237,499 | 310,600 |
| | 2221 | Hawlaha Guud | 60,745 | 72,792 | 93,600 |
| | 2222 | Isgaadhsiinta | 15,560 | - | - |
| | 2223 | Shidaalka iyo Saliidda | 90,720 | 76,976 | 60,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 50,267 | 42,632 | 58,000 |
| | 2225 | Dayactir iyo Hagaajin | 53,150 | 45,099 | 99,000 |
| | 223 | Kiro | 60,000 | 40,000 | 22,000 |
| | 2231 | Kiro | 60,000 | 40,000 | 22,000 |
| | 226 | Kharaashaadka Kale | 13,985 | 11,853 | 15,300 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 13,985 | 11,853 | 15,300 |
| | 31 | Kharaashaadka Raasumaalka | 80,000 | - | - |
| | 311 | hanfida ma guurtada ah | 80,000 | - | - |
| | 3113 | Hanfida Kale ma guurtada ah | 80,000 | - | - |
| 0112 | | Garyahaanka Guud | 501,519 | 552,024 | 708,784 |
| 011200 | 011200 | Garyahaanka Guud | 501,519 | 552,024 | 708,784 |
| | 21 | Adeegga Shaqaalaha | 406,534 | 400,031 | 468,784 |
| | 211 | Gunnyoyinka & Mushaharka | 406,534 | 400,031 | 468,784 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 276,934 | 272,831 | 294,384 |
| | 2113 | Gunnooyin (in cash) | 129,600 | 127,200 | 174,400 |
| | 22 | Isticmaalka Adeegga & Agabka | 94,985 | 151,993 | 240,000 |
| | 221 | Kharashka socdaalka iyo Shirarka | - | - | 12,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | - | - | 12,000 |
| | 222 | Kharaashaadka Joogtada ah | 79,985 | 127,993 | 192,000 |
| | 2221 | Hawlaha Guud | 9,999 | 15,999 | 24,000 |
| | 2223 | Shidaalka iyo Saliidda | 4,998 | 8,000 | 12,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 59,992 | 96,000 | 144,000 |
| | 2225 | Dayactir iyo Hagaajin | 4,996 | 7,995 | 12,000 |
| | 223 | Kiro | 15,000 | 24,000 | 36,000 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | | | | |
|---------------|---------------|--|------------------|------------------|------------------|
| | 2231 | Kiro | 15,000 | 24,000 | 36,000 |
| 0113 | | Hanti-dhowrka Guud | 2,498,489 | 2,694,295 | 3,356,420 |
| 011300 | 011300 | Hanti-dhowrka Guud | 2,498,489 | 2,694,295 | 3,356,420 |
| | 21 | Adeegga Shaqaalaha | 1,850,666 | 2,005,981 | 2,404,920 |
| | 211 | Gunnoyinka & Mushaharka | 1,850,666 | 2,005,981 | 2,404,920 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 783,934 | 809,075 | 832,188 |
| | 2113 | Gunnooyin (in cash) | 780,882 | 910,706 | 1,286,532 |
| | 2114 | Kharashaadka Kale Ee Shaqaalaha | 285,850 | 286,200 | 286,200 |
| | 22 | Isticmaalka Adeegga & Agabka | 647,823 | 688,314 | 951,500 |
| | 221 | Kharashka socdaalka iyo Shirarka | 132,200 | 119,021 | 242,200 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 132,200 | 119,021 | 242,200 |
| | 222 | Kharashaadka Joogtada ah | 155,958 | 170,136 | 265,000 |
| | 2221 | Hawlaha Guud | 35,310 | 55,983 | 81,000 |
| | 2222 | Isgaadhsiinta | 10,800 | - | - |
| | 2223 | Shidaalka iyo Saliidda | 62,965 | 55,996 | 63,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 24,946 | 38,184 | 97,000 |
| | 2225 | Dayactir iyo Hagaajin | 21,937 | 19,973 | 24,000 |
| | 223 | Kiro | 42,650 | 57,267 | 75,000 |
| | 2231 | Kiro | 42,650 | 57,267 | 75,000 |
| | 226 | Kharashaadka Kale | 317,015 | 341,890 | 369,300 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 317,015 | 341,890 | 369,300 |
| 0120 | | Gudiyada Madaxa Banaan | 5,303,216 | 4,804,744 | 8,179,752 |
| 012100 | 012100 | Guddiga M. Banaan Ee Xuduudaha & Federaalka | 565,225 | 523,537 | 759,360 |
| | 21 | Adeegga Shaqaalaha | 544,728 | 505,324 | 576,480 |
| | 211 | Gunnoyinka & Mushaharka | 544,728 | 505,324 | 576,480 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 106,008 | 108,948 | 108,948 |
| | 2113 | Gunnooyin (in cash) | 438,720 | 396,376 | 467,532 |
| | 22 | Isticmaalka Adeegga & Agabka | 20,497 | 18,213 | 182,880 |
| | 221 | Kharashka socdaalka iyo Shirarka | - | - | 24,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | - | - | 24,000 |
| | 222 | Kharashaadka Joogtada ah | 20,497 | 18,213 | 82,080 |
| | 2221 | Hawlaha Guud | 5,512 | 4,901 | 22,080 |
| | 2223 | Shidaalka iyo Saliidda | 5,994 | 5,327 | 24,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 5,997 | 5,328 | 24,000 |
| | 2225 | Dayactir iyo Hagaajin | 2,994 | 2,657 | 12,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | - | - | 76,800 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | - | - | 76,800 |
| 012200 | 012200 | Guddiga M. Banaan Ee Dibu Heshiisinta Q. | 448,510 | 413,741 | 501,132 |
| | 21 | Adeegga Shaqaalaha | 435,132 | 395,799 | 435,132 |
| | 211 | Gunnoyinka & Mushaharka | 435,132 | 395,799 | 435,132 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 66,732 | 66,732 | 66,732 |
| | 2113 | Gunnooyin (in cash) | 368,400 | 329,067 | 368,400 |
| | 22 | Isticmaalka Adeegga & Agabka | 13,378 | 17,942 | 66,000 |
| | 221 | Kharashka socdaalka iyo Shirarka | - | - | 11,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | - | - | 11,000 |
| | 222 | Kharashaadka Joogtada ah | 13,378 | 17,942 | 55,000 |
| | 2221 | Hawlaha Guud | 5,318 | 7,186 | 22,000 |
| | 2223 | Shidaalka iyo Saliidda | 2,699 | 3,600 | 11,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 2,674 | 3,579 | 11,000 |
| | 2225 | Dayactir iyo Hagaajin | 2,688 | 3,577 | 11,000 |
| 012300 | 012300 | Guddiga Madaxa Banaan ee Dorashoyinka Q. | 2,008,365 | 1,748,201 | 3,336,130 |
| | 21 | Adeegga Shaqaalaha | 1,816,061 | 1,619,979 | 1,824,120 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | | | | |
|---------------|---------------|--|------------------|------------------|------------------|
| | 211 | Gunnyoyinka & Mushaharka | 1,816,061 | 1,619,979 | 1,824,120 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 13,800 | 12,267 | 13,800 |
| | 2113 | Gunnyoyin (in cash) | 1,802,261 | 1,607,712 | 1,810,320 |
| | 22 | Isticmaalka Adeegga & Agabka | 192,304 | 128,223 | 1,512,010 |
| | 221 | Kharashka socdaalka iyo Shirarka | - | - | 242,580 |
| | 2211 | Kharashka socdaalka iyo Shirarka | - | - | 242,580 |
| | 222 | Kharashaadka Joogtada ah | 192,304 | 128,223 | 908,580 |
| | 2221 | Hawlaha Guud | 79,500 | 53,000 | 439,754 |
| | 2222 | Isgaadhsiinta | - | - | 3,000 |
| | 2223 | Shidaalka iyo Saliidda | 35,170 | 23,467 | 118,480 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 57,634 | 38,423 | 279,426 |
| | 2225 | Dayactir iyo Hagaajin | 20,000 | 13,333 | 67,920 |
| | 223 | Kiro | - | - | 166,750 |
| | 2231 | Kiro | - | - | 166,750 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | - | - | 194,100 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | - | - | 141,600 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | - | - | 51,408 |
| | 2243 | Khidmadaha Howl Fududeynta | - | - | 1,092 |
| 012400 | 012400 | Guddiga M. Banaan Ee Xuquuqul Adanaha | - | - | 100,000 |
| | 22 | Isticmaalka Adeegga & Agabka | - | - | 100,000 |
| | 221 | Kharashka socdaalka iyo Shirarka | - | - | 22,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | - | - | 22,000 |
| | 222 | Kharashaadka Joogtada ah | - | - | 78,000 |
| | 2221 | Hawlaha Guud | - | - | 18,000 |
| | 2223 | Shidaalka iyo Saliidda | - | - | 18,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | - | - | 24,000 |
| | 2225 | Dayactir iyo Hagaajin | - | - | 18,000 |
| 012500 | 012500 | Guddiga M. Banaan Ee Dibu Eegista iyo Hlr. Dasturka | 615,486 | 510,664 | 699,596 |
| | 21 | Adeegga Shaqaalaha | 589,596 | 484,756 | 610,596 |
| | 211 | Gunnyoyinka & Mushaharka | 589,596 | 484,756 | 610,596 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 74,436 | 74,436 | 74,436 |
| | 2113 | Gunnyoyin (in cash) | 515,160 | 410,320 | 536,160 |
| | 22 | Isticmaalka Adeegga & Agabka | 25,890 | 25,908 | 89,000 |
| | 221 | Kharashka socdaalka iyo Shirarka | - | - | 11,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | - | - | 11,000 |
| | 222 | Kharashaadka Joogtada ah | 25,890 | 25,908 | 78,000 |
| | 2221 | Hawlaha Guud | 7,972 | 7,968 | 24,000 |
| | 2223 | Shidaalka iyo Saliidda | 7,976 | 7,976 | 24,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 5,971 | 5,984 | 18,000 |
| | 2225 | Dayactir iyo Hagaajin | 3,971 | 3,980 | 12,000 |
| 012600 | 012600 | Guddiga Madaxa Banaan Ee Shaqaalaha Rayidka | 1,256,763 | 1,230,231 | 1,510,774 |
| | 21 | Adeegga Shaqaalaha | 1,173,349 | 1,118,557 | 1,343,904 |
| | 211 | Gunnyoyinka & Mushaharka | 1,173,349 | 1,118,557 | 1,343,904 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 219,064 | 216,531 | 220,344 |
| | 2113 | Gunnyoyin (in cash) | 594,465 | 546,487 | 652,920 |
| | 2114 | Kharashaadka Kale Ee Shaqaalaha | 359,820 | 355,540 | 470,640 |
| | 22 | Isticmaalka Adeegga & Agabka | 83,414 | 111,674 | 166,870 |
| | 221 | Kharashka socdaalka iyo Shirarka | - | - | 11,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | - | - | 11,000 |
| | 222 | Kharashaadka Joogtada ah | 55,938 | 77,940 | 107,870 |
| | 2221 | Hawlaha Guud | 9,346 | 14,688 | 39,870 |
| | 2223 | Shidaalka iyo Saliidda | 15,868 | 21,059 | 27,500 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | | | | |
|---------------|---------------|---|--------------------|--------------------|--------------------|
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 16,826 | 23,794 | 16,500 |
| | 2225 | Dayactir iyo Hagaajin | 13,898 | 18,399 | 24,000 |
| | 223 | Kiro | 13,650 | 15,600 | 24,000 |
| | 2231 | Kiro | 13,650 | 15,600 | 24,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 13,826 | 18,133 | 24,000 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 13,826 | 18,133 | 24,000 |
| 012700 | 012700 | Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuga | 408,868 | 378,370 | 1,272,760 |
| | 21 | Adeegga Shaqaalaha | 324,000 | 295,040 | 755,160 |
| | 211 | Gunnoyinka & Mushaharka | 324,000 | 295,040 | 755,160 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 324,000 | 252,000 | 324,000 |
| | 2113 | Gunnooyin (in cash) | - | 43,040 | 431,160 |
| | 22 | Islicmaalka Adeegga & Agabka | 84,868 | 83,330 | 517,600 |
| | 221 | Kharashka socdaalka iyo Shirarka | 6,964 | 4,880 | 24,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 6,964 | 4,880 | 24,000 |
| | 222 | Kharashaadka Joogtada ah | 77,904 | 54,450 | 90,000 |
| | 2221 | Hawlaha Guud | 17,965 | 13,293 | 24,000 |
| | 2223 | Shidaalka iyo Saliidda | 17,974 | 13,304 | 24,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 23,979 | 15,907 | 24,000 |
| | 2225 | Dayactir iyo Hagaajin | 17,986 | 11,947 | 18,000 |
| | 223 | Kiro | - | 24,000 | 36,000 |
| | 2231 | Kiro | - | 24,000 | 36,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | - | - | 193,600 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | - | - | 24,000 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | - | - | 169,600 |
| | 226 | Kharashaadka Kale | - | - | 174,000 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | - | - | 174,000 |
| 02 | 02 | HA'ADAAHA ADEEGGA DIFAACA IYO AMNIGA | 159,984,079 | 162,818,456 | 197,137,749 |
| 0201 | | Wasaaradda Gaashaandhiga | 92,210,200 | 96,212,514 | 120,367,311 |
| 020100 | 020100 | Wasaaradda Gaashaandhiga | 1,043,565 | 1,041,595 | 5,255,823 |
| | 21 | Adeegga Shaqaalaha | 838,887 | 786,896 | 1,037,612 |
| | 211 | Gunnoyinka & Mushaharka | 838,887 | 786,896 | 1,037,612 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 397,287 | 388,496 | 393,612 |
| | 2113 | Gunnooyin (in cash) | 441,600 | 398,400 | 644,000 |
| | 22 | Islicmaalka Adeegga & Agabka | 204,678 | 254,699 | 2,418,211 |
| | 221 | Kharashka socdaalka iyo Shirarka | 5,500 | - | 66,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 5,500 | - | 66,000 |
| | 222 | Kharashaadka Joogtada ah | 52,652 | 84,253 | 126,500 |
| | 2221 | Hawlaha Guud | 18,310 | 29,299 | 44,000 |
| | 2223 | Shidaalka iyo Saliidda | 11,445 | 18,318 | 27,500 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 16,031 | 25,650 | 38,500 |
| | 2225 | Dayactir iyo Hagaajin | 6,867 | 10,985 | 16,500 |
| | 223 | Kiro | 9,165 | 14,664 | 22,000 |
| | 2231 | Kiro | 9,165 | 14,664 | 22,000 |
| | 225 | Howlgalada Ciidamada | 90,000 | - | 1,000,000 |
| | 2252 | Sirdoonka- Agabka iyo Adeegga Ciidanka | - | - | 1,000,000 |
| | 2253 | Xoogga- Agabka iyo Adeegga Ciidanka | 90,000 | - | - |
| | 226 | Kharashaadka Kale | 47,361 | 155,783 | 1,203,711 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 47,361 | 155,783 | 1,203,711 |
| | 31 | Kharashaadka Raasumaalka | - | - | 1,800,000 |
| | 311 | hantida ma guurtada ah | - | - | 1,800,000 |
| | 3112 | Mashiinada iyo Qalabka | - | - | 1,800,000 |
| 020101 | 020101 | Taliska Ciidanka Xooga Dalka | 89,635,487 | 93,723,157 | 113,244,488 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | | | |
|--------|---|------------|------------|------------|
| 21 | Adeegga Shaqaalaha | 77,388,383 | 80,606,253 | 93,406,080 |
| 211 | Gunnoyinka & Mushaharka | 77,388,383 | 80,606,253 | 93,406,080 |
| 2111 | Mushaarka Shaqaalaha (In cash) | 65,424,880 | 68,053,693 | 79,942,800 |
| 2113 | Gunnooyin (in cash) | 11,963,503 | 12,552,560 | 13,463,280 |
| 22 | Isticmaalka Adeegga & Agabka | 12,247,104 | 13,116,903 | 19,838,408 |
| 221 | Kharashka socdaalka iyo Shirarka | 149,000 | 320,000 | 360,002 |
| 2211 | Kharashka socdaalka iyo Shirarka | 149,000 | 320,000 | 360,002 |
| 222 | Kharashaadka Joogtada ah | 2,203,043 | 2,833,404 | 3,234,527 |
| 2221 | Hawlaha Guud | 43,612 | 53,333 | 60,000 |
| 2223 | Shidaalka iyo Saliidda | 1,221,066 | 1,585,404 | 1,830,527 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 298,365 | 618,667 | 696,000 |
| 2225 | Dayactir iyo Hagaajin | 640,000 | 576,000 | 648,000 |
| 225 | Howlgalada Ciidamada | 943,458 | 480,000 | 4,140,168 |
| 2253 | Xoogga- Agabka iyo Adeegga Ciidanka | 943,458 | 480,000 | 4,140,168 |
| 226 | Kharaashaadka Kale | 8,951,603 | 9,483,499 | 12,103,711 |
| 2261 | Kharaashaadka Kale ee agab iyo adeeg | 8,951,603 | 9,483,499 | 12,103,711 |
| 020102 | 020102 Maxkamadda Ciidamada | 1,461,986 | 1,394,429 | 1,752,000 |
| 21 | Adeegga Shaqaalaha | 942,000 | 942,000 | 1,232,000 |
| 211 | Gunnoyinka & Mushaharka | 942,000 | 942,000 | 1,232,000 |
| 2113 | Gunnooyin (in cash) | 942,000 | 942,000 | 1,232,000 |
| 22 | Isticmaalka Adeegga & Agabka | 519,986 | 452,429 | 520,000 |
| 221 | Kharashka socdaalka iyo Shirarka | 11,000 | - | 11,000 |
| 2211 | Kharashka socdaalka iyo Shirarka | 11,000 | - | 11,000 |
| 222 | Kharashaadka Joogtada ah | 388,986 | 345,763 | 389,000 |
| 2221 | Hawlaha Guud | 80,085 | 74,667 | 84,008 |
| 2222 | Isgaadhsiinta | 3,915 | - | - |
| 2223 | Shidaalka iyo Saliidda | 141,673 | 126,219 | 142,000 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 93,990 | 83,544 | 93,992 |
| 2225 | Dayactir iyo Hagaajin | 69,323 | 61,333 | 69,000 |
| 226 | Kharaashaadka Kale | 120,000 | 106,667 | 120,000 |
| 2261 | Kharaashaadka Kale ee agab iyo adeeg | 120,000 | 106,667 | 120,000 |
| 020103 | 020103 Hay'adda Naafada iyo Agoonta C. Galabka Sida | 69,161 | 53,333 | 115,000 |
| 21 | Adeegga Shaqaalaha | 60,000 | 53,333 | 60,000 |
| 211 | Gunnoyinka & Mushaharka | 60,000 | 53,333 | 60,000 |
| 2113 | Gunnooyin (in cash) | 60,000 | 53,333 | 60,000 |
| 22 | Isticmaalka Adeegga & Agabka | 9,161 | - | 55,000 |
| 221 | Kharashka socdaalka iyo Shirarka | - | - | 11,000 |
| 2211 | Kharashka socdaalka iyo Shirarka | - | - | 11,000 |
| 222 | Kharashaadka Joogtada ah | 9,161 | - | 44,000 |
| 2221 | Hawlaha Guud | 2,749 | - | 11,000 |
| 2223 | Shidaalka iyo Saliidda | 1,831 | - | 11,000 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 2,749 | - | 11,000 |
| 2225 | Dayactir iyo Hagaajin | 1,832 | - | 11,000 |
| 0202 | 0202 Wasaaradda Amniga Qaranka | 67,773,879 | 66,605,942 | 76,770,438 |
| 020200 | 020200 Wasaaradda Amniga Gudaha | 1,057,602 | 1,170,315 | 2,353,742 |
| 21 | Adeegga Shaqaalaha | 934,167 | 935,559 | 962,292 |
| 211 | Gunnoyinka & Mushaharka | 934,167 | 935,559 | 962,292 |
| 2111 | Mushaarka Shaqaalaha (In cash) | 625,767 | 627,959 | 629,892 |
| 2113 | Gunnooyin (in cash) | 308,400 | 307,600 | 332,400 |
| 22 | Isticmaalka Adeegga & Agabka | 123,435 | 234,757 | 1,391,450 |
| 221 | Kharashka socdaalka iyo Shirarka | - | - | 66,000 |
| 2211 | Kharashka socdaalka iyo Shirarka | - | - | 66,000 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | | | | |
|---------------|---------------|---|-------------------|-------------------|-------------------|
| | 222 | Kharashaadka Joogtada ah | 32,928 | 57,381 | 99,000 |
| | 2221 | Hawlaha Guud | 7,321 | 9,770 | 22,000 |
| | 2223 | Shidaalka iyo Saliidda | 11,000 | 14,667 | 33,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 7,307 | 23,197 | 22,000 |
| | 2225 | Dayactir iyo Hagaajin | 7,300 | 9,747 | 22,000 |
| | 223 | Kiro | 7,332 | 9,776 | 22,000 |
| | 2231 | Kiro | 7,332 | 9,776 | 22,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 83,175 | 167,600 | 244,450 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | - | - | 116,969 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 83,175 | 167,600 | 125,700 |
| | 2243 | Khidmadaha Howl Fududeynta | - | - | 1,781 |
| | 226 | Kharaashaadka Kale | - | - | 960,000 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | - | - | 960,000 |
| 020201 | 020201 | Taliska Ciidanka Booliska | 43,289,860 | 43,178,020 | 45,839,404 |
| | 21 | Adeegga Shaqaalaha | 36,797,712 | 36,572,240 | 38,032,200 |
| | 211 | Gunnoyinka & Mushaharka | 36,797,712 | 36,572,240 | 38,032,200 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 31,354,909 | 31,100,627 | 32,722,560 |
| | 2113 | Gunnooyin (in cash) | 5,442,803 | 5,471,613 | 5,309,640 |
| | 22 | Isticmaalka Adeegga & Agabka | 6,492,148 | 6,586,446 | 7,792,704 |
| | 221 | Kharashka socdaalka iyo Shirarka | - | - | 11,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | - | - | 11,000 |
| | 222 | Kharashaadka Joogtada ah | 541,788 | 1,023,077 | 1,286,848 |
| | 2223 | Shidaalka iyo Saliidda | 491,375 | 641,071 | 857,088 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 50,413 | 382,005 | 429,760 |
| | 225 | Howlgalada Ciidamada | 263,800 | 53,333 | 120,000 |
| | 2251 | Boolis- Agabka iyo adeegga Ciidanka | 263,800 | 53,333 | 120,000 |
| | 226 | Kharaashaadka Kale | 5,686,560 | 5,510,036 | 6,374,856 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 5,686,560 | 5,510,036 | 6,374,856 |
| | 31 | Kharashaadka Raasumaalka | - | 19,333 | 14,500 |
| | 311 | hantida ma guurtada ah | - | 19,333 | 14,500 |
| | 3113 | Hantida Kale ma guurtada ah | - | 19,333 | 14,500 |
| 020202 | 020202 | Hay'adda Nabadsugidda Qaranka | 18,818,842 | 17,506,392 | 23,097,652 |
| | 21 | Adeegga Shaqaalaha | 9,184,849 | 9,376,971 | 13,576,992 |
| | 211 | Gunnoyinka & Mushaharka | 9,184,849 | 9,376,971 | 13,576,992 |
| | 2113 | Gunnooyin (in cash) | 9,184,849 | 9,376,971 | 13,576,992 |
| | 22 | Isticmaalka Adeegga & Agabka | 9,633,993 | 8,129,421 | 9,520,660 |
| | 221 | Kharashka socdaalka iyo Shirarka | 372,000 | 330,667 | 372,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 372,000 | 330,667 | 372,000 |
| | 222 | Kharashaadka Joogtada ah | 1,427,398 | 1,268,760 | 1,427,416 |
| | 2221 | Hawlaha Guud | 196,818 | 186,467 | 209,820 |
| | 2223 | Shidaalka iyo Saliidda | 1,024,788 | 910,923 | 1,024,796 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 205,792 | 171,371 | 192,800 |
| | 225 | Howlgalada Ciidamada | 7,081,655 | 1,748,512 | 6,968,304 |
| | 2252 | Sirdoonka- Agabka iyo Adeegga Ciidanka | 7,081,655 | 1,748,512 | 6,968,304 |
| | 226 | Kharaashaadka Kale | 752,940 | 4,781,483 | 752,940 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 752,940 | 4,781,483 | 752,940 |
| 020203 | 020203 | Hay'adda Socdaalka & Jinsiyadaha | 4,607,575 | 4,751,215 | 5,479,640 |
| | 21 | Adeegga Shaqaalaha | 3,168,840 | 3,420,840 | 3,540,840 |
| | 211 | Gunnoyinka & Mushaharka | 3,168,840 | 3,420,840 | 3,540,840 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 3,168,840 | 3,420,840 | 3,540,840 |
| | 22 | Isticmaalka Adeegga & Agabka | 1,438,735 | 1,319,708 | 1,638,800 |
| | 221 | Kharashka socdaalka iyo Shirarka | 198,000 | 176,000 | 198,000 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | | | |
|---------------|--|-------------------|-------------------|--------------------|
| 2211 | Kharashka socdaalka iyo Shirarka | 198,000 | 176,000 | 198,000 |
| 222 | Kharashaadka Joogtada ah | 921,535 | 857,308 | 921,600 |
| 2221 | Hawlaha Guud | 171,546 | 565,152 | 604,800 |
| 2222 | Isgaadhsiinta | 433,200 | - | - |
| 2223 | Shidaalka iyo Saliidda | 118,794 | 105,600 | 118,800 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 131,997 | 127,897 | 132,000 |
| 2225 | Dayactir iyo Hagaajin | 65,998 | 58,659 | 66,000 |
| 223 | Kiro | 79,200 | 73,067 | 79,200 |
| 2231 | Kiro | 79,200 | 73,067 | 79,200 |
| 226 | Kharaashaadka Kale | 240,000 | 213,333 | 440,000 |
| 2261 | Kharashaadka Kale ee agab iyo adeeg | 240,000 | 213,333 | 440,000 |
| 31 | Kharashaadka Raasumaalka | - | 10,667 | 300,000 |
| 311 | hantida ma guurtada ah | - | 10,667 | 300,000 |
| 3113 | Hantida Kale ma guurtada ah | - | 10,667 | 300,000 |
| 03 | 03 | 40,137,318 | 42,456,092 | 172,696,578 |
| 0301 | Wasaaradda Tamarta & Biyaha | 3,244,304 | 2,718,706 | 20,721,388 |
| 030100 | 030100 | 3,244,304 | 2,718,706 | 20,721,388 |
| 21 | Adeegga Shaqaalaha | 1,157,531 | 1,108,011 | 1,694,402 |
| 211 | Gunnoyinka & Mushaharka | 1,157,531 | 1,108,011 | 1,694,402 |
| 2111 | Mushaarka Shaqaalaha (In cash) | 680,471 | 693,064 | 795,612 |
| 2113 | Gunnootin (in cash) | 219,600 | 214,213 | 641,330 |
| 2114 | Kharashaadka Kale Ee Shaqaalaha | 257,460 | 200,733 | 257,460 |
| 22 | Isticmaalka Adeegga & Agabka | 1,676,453 | 919,300 | 10,566,741 |
| 221 | Kharashka socdaalka iyo Shirarka | 57,026 | 57,249 | 1,350,830 |
| 2211 | Kharashka socdaalka iyo Shirarka | 57,026 | 57,249 | 1,350,830 |
| 222 | Kharashaadka Joogtada ah | 52,696 | 44,442 | 390,386 |
| 2221 | Hawlaha Guud | 5,993 | 10,682 | 116,586 |
| 2223 | Shidaalka iyo Saliidda | 7,218 | 11,096 | 61,800 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 36,492 | 18,672 | 200,000 |
| 2225 | Dayactir iyo Hagaajin | 2,993 | 3,992 | 12,000 |
| 223 | Kiro | - | 34,533 | 108,000 |
| 2231 | Kiro | - | 34,533 | 108,000 |
| 224 | Kharashaadka Kale Ee Joogtada ah | 1,566,731 | 783,076 | 8,717,525 |
| 2241 | Kharashka waxbarashada iyo Tababarada | 74,263 | 73,590 | 563,000 |
| 2242 | Adeegga Latalinta iyo Xirfadaha | 1,464,688 | 682,547 | 7,817,355 |
| 2243 | Khidmadaha Howl Fududeynta | 27,780 | 20,271 | 311,670 |
| 2245 | Kharshyada Ceymiska | - | 6,667 | 25,500 |
| 31 | Kharashaadka Raasumaalka | 79,187 | 29,128 | 6,094,000 |
| 311 | hantida ma guurtada ah | 79,187 | 29,128 | 6,094,000 |
| 3111 | Qaabeynta iyo Dhidda dhismayaasha | - | - | 227,500 |
| 3112 | Mashiinada iyo Qalabka | - | - | 4,266,500 |
| 3113 | Hantida Kale ma guurtada ah | 79,187 | 29,128 | 1,600,000 |
| 25 | Subsidies | 331,133 | 662,267 | - |
| 252 | To private enterprises | 331,133 | 662,267 | - |
| 2521 | Private non financial enterprises | 331,133 | 662,267 | - |
| 26 | Deeq | - | - | 2,366,245 |
| 263 | Deeqaha Waaxyaha Dowladda Dhexdeeda | - | - | 2,366,245 |
| 2631 | Deeqaha Joogtada Ee Dowladda Dhexdeeda | - | - | 1,703,745 |
| 2632 | Deeqaha Raasumaalka Ee Dowladda Dhexdeeda | - | - | 662,500 |
| 0302 | Wasaaradda Macdanta | 1,318,468 | 1,231,489 | 3,122,772 |
| 030200 | 030200 | 1,318,468 | 1,155,703 | 2,115,732 |
| 21 | Adeegga Shaqaalaha | 1,181,967 | 1,115,952 | 1,047,232 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | | | |
|---------------|---|------------------|------------------|------------------|
| 211 | Gunnoyinka & Mushaharka | 1,181,967 | 1,115,952 | 1,047,232 |
| 2111 | Mushaarka Shaqaalaha (In cash) | 666,477 | 656,405 | 667,212 |
| 2113 | Gunnooyin (In cash) | 515,490 | 459,547 | 380,020 |
| 22 | Isticmaalka Adeegga & Agabka | 89,266 | 39,751 | 1,068,500 |
| 221 | Kharashka socdaalka iyo Shirarka | - | 4,888 | 122,000 |
| 2211 | Kharashka socdaalka iyo Shirarka | - | 4,888 | 122,000 |
| 222 | Kharashaadka Joogtada ah | 35,266 | 26,863 | 60,500 |
| 2221 | Hawlaha Guud | 12,828 | 9,772 | 22,000 |
| 2223 | Shidaalka iyo Saliidda | 9,624 | 7,328 | 16,500 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 6,406 | 4,883 | 11,000 |
| 2225 | Dayactir iyo Hagaajin | 6,408 | 4,880 | 11,000 |
| 223 | Kiro | 54,000 | 8,000 | 36,000 |
| 2231 | Kiro | 54,000 | 8,000 | 36,000 |
| 224 | Kharashaadka Kale Ee Joogtada ah | - | - | 400,000 |
| 2242 | Adeegga Latalinta iyo Xirfadaha | - | - | 400,000 |
| 226 | Kharaashaadka Kale | - | - | 450,000 |
| 2261 | Kharashaadka Kale ee agab iyo adeeg | - | - | 450,000 |
| 31 | Kharashaadka Raasumaalka | 47,235 | - | - |
| 311 | hantida ma guurtada ah | 47,235 | - | - |
| 3113 | Hantida Kale ma guurtada ah | 47,235 | - | - |
| 030201 | 030201 Hay'adda Badroolka Soomaaliyeed | - | 75,787 | 1,007,040 |
| 21 | Adeegga Shaqaalaha | - | 75,787 | 341,040 |
| 211 | Gunnoyinka & Mushaharka | - | 75,787 | 341,040 |
| 2113 | Gunnooyin (In cash) | - | 75,787 | 341,040 |
| 22 | Isticmaalka Adeegga & Agabka | - | - | 418,500 |
| 221 | Kharashka socdaalka iyo Shirarka | - | - | 22,000 |
| 2211 | Kharashka socdaalka iyo Shirarka | - | - | 22,000 |
| 222 | Kharashaadka Joogtada ah | - | - | 60,500 |
| 2221 | Hawlaha Guud | - | - | 22,000 |
| 2223 | Shidaalka iyo Saliidda | - | - | 16,500 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | - | - | 11,000 |
| 2225 | Dayactir iyo Hagaajin | - | - | 11,000 |
| 223 | Kiro | - | - | 36,000 |
| 2231 | Kiro | - | - | 36,000 |
| 224 | Kharashaadka Kale Ee Joogtada ah | - | - | 300,000 |
| 2242 | Adeegga Latalinta iyo Xirfadaha | - | - | 300,000 |
| 31 | Kharashaadka Raasumaalka | - | - | 247,500 |
| 311 | hantida ma guurtada ah | - | - | 247,500 |
| 3112 | Mashiinada iyo Qalabka | - | - | 200,000 |
| 3113 | Hantida Kale ma guurtada ah | - | - | 47,500 |
| 0303 | Wasaaradda Beeraha | 1,396,358 | 1,380,127 | 1,966,556 |
| 030300 | 030300 Wasaaradda Beeraha iyo Waraabka | 1,396,358 | 1,380,127 | 1,966,556 |
| 21 | Adeegga Shaqaalaha | 1,375,598 | 1,354,856 | 1,472,556 |
| 211 | Gunnoyinka & Mushaharka | 1,375,598 | 1,354,856 | 1,472,556 |
| 2111 | Mushaarka Shaqaalaha (In cash) | 808,538 | 818,503 | 833,796 |
| 2113 | Gunnooyin (In cash) | 385,200 | 371,260 | 404,820 |
| 2114 | Kharashaadka Kale Ee Shaqaalaha | 181,860 | 165,093 | 233,940 |
| 22 | Isticmaalka Adeegga & Agabka | 20,760 | 25,271 | 494,000 |
| 221 | Kharashka socdaalka iyo Shirarka | - | - | 22,000 |
| 2211 | Kharashka socdaalka iyo Shirarka | - | - | 22,000 |
| 222 | Kharashaadka Joogtada ah | 20,760 | 17,295 | 78,000 |
| 2221 | Hawlaha Guud | 3,328 | 6,663 | 30,000 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | | | | |
|---------------|---------------|---|------------------|------------------|------------------|
| | 2222 | Isgaadhsiinta | 1,470 | - | - |
| | 2223 | Shidaalka iyo Saliidda | 5,985 | 3,989 | 18,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 5,997 | 3,984 | 18,000 |
| | 2225 | Dayactir iyo Hagaajin | 3,980 | 2,660 | 12,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | - | - | 144,000 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | - | - | 144,000 |
| | 226 | Kharaashaadka Kale | - | 7,976 | 250,000 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | - | 7,976 | 250,000 |
| 0304 | | Wasaaradda Xanaanaadda Xoolaha, Dhirta & Daaqa | 851,312 | 928,605 | 6,316,434 |
| 030400 | 030400 | Wasaaradda Xanaanaadda Xoolaha, Dhirta & Daaqa | 851,312 | 928,605 | 6,316,434 |
| | 21 | Adeegga Shaqaalaha | 819,322 | 849,632 | 990,312 |
| | 211 | Gunnyoyinka & Mushaharka | 819,322 | 849,632 | 990,312 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 630,717 | 618,952 | 629,532 |
| | 2113 | Gunnyooyin (in cash) | 188,605 | 230,680 | 360,780 |
| | 22 | Isticmaalka Adeegga & Agabka | 31,990 | 78,973 | 2,775,122 |
| | 221 | Kharashka socdaalka iyo Shirarka | 6,000 | 13,000 | 22,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 6,000 | 13,000 | 22,000 |
| | 222 | Kharashaadka Joogtada ah | 25,990 | 25,983 | 181,090 |
| | 2221 | Hawlaha Guud | 10,000 | 10,000 | 30,000 |
| | 2223 | Shidaalka iyo Saliidda | 5,998 | 5,994 | 18,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 5,997 | 5,996 | 121,090 |
| | 2225 | Dayactir iyo Hagaajin | 3,995 | 3,993 | 12,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | - | - | 2,547,032 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | - | - | 149,044 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | - | - | 2,297,988 |
| | 2243 | Khidmadaha Howl Fududeynta | - | - | 100,000 |
| | 226 | Kharaashaadka Kale | - | 39,989 | 25,000 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | - | 39,989 | 25,000 |
| | 31 | Kharashaadka Raasumaalka | - | - | 2,551,000 |
| | 311 | hantida ma guurtada ah | - | - | 2,551,000 |
| | 3111 | Qaabeynta iyo Dhidda dhismayaasha | - | - | 725,000 |
| | 3112 | Mashiinada iyo Qalabka | - | - | 1,026,000 |
| | 3113 | Hantida Kale ma guurtada ah | - | - | 800,000 |
| 0305 | | Wasaaradda Kallumaysiga & Khey, Badda | 1,913,634 | 1,977,021 | 2,665,708 |
| 030500 | 030500 | Wasaaradda Kallumaysiga & Khey, Badda | 1,298,259 | 1,426,603 | 1,928,324 |
| | 21 | Adeegga Shaqaalaha | 1,236,283 | 1,217,220 | 1,350,324 |
| | 211 | Gunnyoyinka & Mushaharka | 1,236,283 | 1,217,220 | 1,350,324 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 768,343 | 757,140 | 765,684 |
| | 2113 | Gunnyooyin (in cash) | 467,940 | 460,080 | 584,640 |
| | 22 | Isticmaalka Adeegga & Agabka | 61,976 | 209,383 | 320,000 |
| | 221 | Kharashka socdaalka iyo Shirarka | - | - | 59,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | - | - | 59,000 |
| | 222 | Kharashaadka Joogtada ah | 61,976 | 82,652 | 186,000 |
| | 2221 | Hawlaha Guud | 15,986 | 21,324 | 48,000 |
| | 2223 | Shidaalka iyo Saliidda | 13,994 | 18,663 | 42,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 15,998 | 21,333 | 48,000 |
| | 2225 | Dayactir iyo Hagaajin | 15,998 | 21,332 | 48,000 |
| | 226 | Kharaashaadka Kale | - | 126,731 | 75,000 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | - | 126,731 | 75,000 |
| | 31 | Kharashaadka Raasumaalka | - | - | 258,000 |
| | 311 | hantida ma guurtada ah | - | - | 258,000 |

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|---------------|---------------------------------------|--|------------------|------------------|------------------|
| 3113 | Hantida Kale ma guurtada ah | - | - | 258,000 | |
| 030501 | 030501 | Hay'adda Cilmi Baadhista Badaha Soomaaliyeed | 549,763 | 489,407 | 626,608 |
| 21 | Adeegga Shaqaalaha | 502,903 | 471,119 | 535,608 | |
| 211 | Gunnoyinka & Mushaharka | 502,903 | 471,119 | 535,608 | |
| 2111 | Mushaarka Shaqaalaha (In cash) | 227,699 | 221,604 | 238,404 | |
| 2113 | Gunnooyin (in cash) | 275,204 | 249,515 | 297,204 | |
| 22 | Isticmaalka Adeegga & Agabka | 46,860 | 18,288 | 91,000 | |
| 222 | Kharashaadka Joogtada ah | 22,860 | 18,288 | 55,000 | |
| 2221 | Hawlaha Guud | 9,150 | 7,320 | 22,000 | |
| 2223 | Shidaalka iyo Saliidda | 4,560 | 3,648 | 11,000 | |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 4,574 | 3,660 | 11,000 | |
| 2225 | Dayactir iyo Hagaajin | 4,576 | 3,660 | 11,000 | |
| 223 | Kiro | 24,000 | - | 36,000 | |
| 2231 | Kiro | 24,000 | - | 36,000 | |
| 030502 | 030502 | Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga | 65,612 | 61,011 | 110,776 |
| 21 | Adeegga Shaqaalaha | 50,976 | 46,379 | 55,776 | |
| 211 | Gunnoyinka & Mushaharka | 50,976 | 46,379 | 55,776 | |
| 2111 | Mushaarka Shaqaalaha (In cash) | 37,776 | 33,579 | 37,776 | |
| 2113 | Gunnooyin (in cash) | 13,200 | 12,800 | 18,000 | |
| 22 | Isticmaalka Adeegga & Agabka | 14,636 | 14,633 | 55,000 | |
| 221 | Kharashka socdaalka iyo Shirarka | - | - | 11,000 | |
| 2211 | Kharashka socdaalka iyo Shirarka | - | - | 11,000 | |
| 222 | Kharashaadka Joogtada ah | 14,636 | 14,633 | 44,000 | |
| 2221 | Hawlaha Guud | 3,663 | 3,663 | 11,000 | |
| 2223 | Shidaalka iyo Saliidda | 3,664 | 3,655 | 11,000 | |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 3,654 | 3,661 | 11,000 | |
| 2225 | Dayactir iyo Hagaajin | 3,655 | 3,653 | 11,000 | |
| 0306 | Wasaaradda Warfaafinta | 5,358,811 | 5,326,889 | 6,217,798 | |
| 030600 | 030600 | Wasaaradda Warfaafinta, Dhaqanka iyo Dabliska | 5,358,811 | 5,326,889 | 6,217,798 |
| 21 | Adeegga Shaqaalaha | 3,342,321 | 3,187,216 | 3,290,508 | |
| 211 | Gunnoyinka & Mushaharka | 3,342,321 | 3,187,216 | 3,290,508 | |
| 2111 | Mushaarka Shaqaalaha (In cash) | 2,193,489 | 2,136,109 | 2,124,768 | |
| 2113 | Gunnooyin (in cash) | 1,148,832 | 1,051,107 | 1,165,740 | |
| 22 | Isticmaalka Adeegga & Agabka | 2,016,490 | 2,139,673 | 2,548,232 | |
| 221 | Kharashka socdaalka iyo Shirarka | - | - | 46,276 | |
| 2211 | Kharashka socdaalka iyo Shirarka | - | - | 46,276 | |
| 222 | Kharashaadka Joogtada ah | 763,095 | 909,767 | 1,153,216 | |
| 2221 | Hawlaha Guud | 53,280 | 276,133 | 348,720 | |
| 2222 | Isgaadhsiinta | 188,280 | - | - | |
| 2223 | Shidaalka iyo Saliidda | 370,920 | 405,847 | 488,400 | |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 150,615 | 209,387 | 229,200 | |
| 2225 | Dayactir iyo Hagaajin | - | 18,400 | 86,896 | |
| 223 | Kiro | 775,800 | 665,600 | 768,000 | |
| 2231 | Kiro | 775,800 | 665,600 | 768,000 | |
| 224 | Kharashaadka Kale Ee Joogtada ah | - | 8,000 | 18,540 | |
| 2241 | Kharashka waxbarashada iyo Tababarada | - | 8,000 | 18,540 | |
| 226 | Kharashaadka Kale | 477,595 | 556,307 | 562,200 | |
| 2261 | Kharashaadka Kale ee agab iyo adeeg | 477,595 | 556,307 | 562,200 | |
| 31 | Kharashaadka Raasumaalka | - | - | 379,058 | |
| 311 | Hantida ma guurtada ah | - | - | 379,058 | |
| 3113 | Hantida Kale ma guurtada ah | - | - | 379,058 | |
| 0307 | Wasaaradda Boostada & Isgaadhsiinta | 2,040,821 | 2,078,480 | 6,032,734 | |

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| 030700 | 030700 | Wasaaradda Boostada, Isgaadhsiinta & Teknolajiyada | 1,474,581 | 1,536,866 | 4,872,850 |
|--------|--------|--|-----------|------------|------------|
| | 21 | Adeegga Shaqaalaha | 1,207,797 | 1,198,379 | 1,428,792 |
| | 211 | Gunnoyinka & Mushaharka | 1,207,797 | 1,198,379 | 1,428,792 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 940,377 | 934,725 | 952,092 |
| | 2113 | Gunnooyin (in cash) | 267,420 | 263,653 | 296,700 |
| | 2114 | Kharashaadka Kale Ee Shaqaalaha | - | - | 180,000 |
| | 22 | Isticmaalka Adeegga & Agabka | 266,784 | 338,487 | 3,364,058 |
| | 221 | Kharashka socdaalka iyo Shirarka | 15,000 | 6,705 | 347,831 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 15,000 | 6,705 | 347,831 |
| | 222 | Kharashaadka Joogtada ah | 82,232 | 91,647 | 311,237 |
| | 2221 | Hawlaha Guud | 11,991 | 35,248 | 88,523 |
| | 2222 | Isgaadhsiinta | 19,686 | - | 5,000 |
| | 2223 | Shidaalka iyo Saliidda | 16,872 | 18,909 | 50,143 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 28,210 | 31,408 | 156,571 |
| | 2225 | Dayactir iyo Hagaajin | 5,473 | 6,083 | 11,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 157,560 | 140,053 | 2,443,810 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 157,560 | 140,053 | 2,343,560 |
| | 2243 | Khidmadaha Howl Fududeynta | - | - | 44,250 |
| | 226 | Kharashaadka Kale | 11,992 | 100,081 | 261,180 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 11,992 | 100,081 | 261,180 |
| 030701 | 030701 | Hay'adda Isgaadhsiinta Qaranka | 566,240 | 541,614 | 1,159,884 |
| | 21 | Adeegga Shaqaalaha | 527,360 | 475,227 | 568,884 |
| | 211 | Gunnoyinka & Mushaharka | 527,360 | 475,227 | 568,884 |
| | 2113 | Gunnooyin (in cash) | 527,360 | 475,227 | 568,884 |
| | 22 | Isticmaalka Adeegga & Agabka | 38,880 | 66,387 | 591,000 |
| | 221 | Kharashka socdaalka iyo Shirarka | - | - | 72,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | - | - | 72,000 |
| | 222 | Kharashaadka Joogtada ah | 30,386 | 40,132 | 128,000 |
| | 2221 | Hawlaha Guud | 11,450 | 15,520 | 50,000 |
| | 2223 | Shidaalka iyo Saliidda | 4,140 | 5,964 | 18,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 11,867 | 15,981 | 48,000 |
| | 2225 | Dayactir iyo Hagaajin | 2,929 | 2,667 | 12,000 |
| | 223 | Kiro | 24 | - | 108,000 |
| | 2231 | Kiro | 24 | - | 108,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | - | - | 204,000 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | - | - | 204,000 |
| | 226 | Kharashaadka Kale | 8,470 | 26,255 | 79,000 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 8,470 | 26,255 | 79,000 |
| 0308 | | Wasaaradda Howlaha Guud iyo Dib-u-dhiska | 8,258,546 | 11,245,733 | 96,638,299 |
| 030800 | 030800 | Wasaaradda Howlaha Guud iyo Gufeynta | 8,258,546 | 11,245,733 | 96,638,299 |
| | 21 | Adeegga Shaqaalaha | 1,484,907 | 1,503,143 | 2,081,832 |
| | 211 | Gunnoyinka & Mushaharka | 1,484,907 | 1,503,143 | 2,081,832 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 678,807 | 677,779 | 891,112 |
| | 2113 | Gunnooyin (in cash) | 720,240 | 762,244 | 1,104,860 |
| | 2114 | Kharashaadka Kale Ee Shaqaalaha | 85,860 | 63,120 | 85,860 |
| | 22 | Isticmaalka Adeegga & Agabka | 1,525,070 | 2,380,136 | 10,859,516 |
| | 221 | Kharashka socdaalka iyo Shirarka | 32,083 | 34,861 | 692,133 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 32,083 | 34,861 | 692,133 |
| | 222 | Kharashaadka Joogtada ah | 131,528 | 104,713 | 581,539 |
| | 2221 | Hawlaha Guud | 24,337 | 22,573 | 44,200 |
| | 2222 | Isgaadhsiinta | 3,710 | - | 22,000 |
| | 2223 | Shidaalka iyo Saliidda | 31,293 | 28,203 | 42,000 |

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|---------------|---|-------------------|-------------------|-------------------|
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 45,613 | 29,990 | 420,539 |
| 2225 | Dayactir iyo Hagaajin | 26,575 | 23,947 | 52,800 |
| 223 | Kiro | 129,744 | 166,980 | 147,060 |
| 2231 | Kiro | 129,744 | 166,980 | 147,060 |
| 224 | Kharashaadka Kale Ee Joogtada ah | 1,184,115 | 2,073,582 | 8,848,475 |
| 2241 | Kharashka waxbarashada iyo Tababarada | 34,199 | 94,152 | 417,290 |
| 2242 | Adeegga Latalinta iyo Xirfadaha | 1,101,844 | 1,922,841 | 8,128,293 |
| 2243 | Khidmadaha Howl Fududeynta | 45,644 | 56,589 | 279,393 |
| 2244 | lidhehyada iyo astaan siinta | - | - | 7,000 |
| 2245 | Kharshyada Ceymiska | 2,428 | - | 16,500 |
| 226 | Kharaashaadka Kale | 47,600 | - | 590,308 |
| 2261 | Kharashaadka Kale ee agab iyo adeeg | 47,600 | - | 590,308 |
| 31 | Kharashaadka Raasumaalka | 95,200 | - | 74,500 |
| 311 | hanfida ma guurtada ah | 95,200 | - | 74,500 |
| 3112 | Mashiinada iyo Qalabka | - | - | 74,500 |
| 3113 | Hanfida Kale ma guurtada ah | 95,200 | - | - |
| 26 | Deeq | 5,153,370 | 7,362,454 | 24,622,451 |
| 263 | Deeqaha Waaxyaha Dowladda Dhexdeeda | 5,153,370 | 7,362,454 | 24,622,451 |
| 2631 | Deeqaha Joogtada Ee Dowladda Dhexdeeda | 5,153,370 | 2,331,744 | 5,822,805 |
| 2632 | Deeqaha Raasumaalka Ee Dowladda Dhexdeeda | - | 5,030,710 | 18,799,646 |
| 27 | Kabidda Bulshada | - | - | 59,000,000 |
| 272 | Social Assistance Benefits | - | - | 59,000,000 |
| 2722 | Social assistance benefit in kind | - | - | 59,000,000 |
| 0309 | Wasaaradda Gaadidka & Duulista Hawadda | 10,826,018 | 11,405,724 | 18,287,170 |
| 030900 | 030900 Wasaaradda Gaadidka Ciika iyo Dhulka | 2,090,138 | 2,135,540 | 4,442,436 |
| 21 | Adeegga Shaqaalaha | 1,498,276 | 1,471,676 | 1,602,936 |
| 211 | Gunnoyinka & Mushaharka | 1,498,276 | 1,471,676 | 1,602,936 |
| 2111 | Mushaarka Shaqaalaha (In cash) | 834,676 | 843,703 | 845,196 |
| 2113 | Gunnooyin (In cash) | 663,600 | 627,973 | 757,740 |
| 22 | Islicmaalka Adeegga & Agabka | 591,862 | 663,864 | 839,500 |
| 221 | Kharashka socdaalka iyo Shirarka | - | - | 22,000 |
| 2211 | Kharashka socdaalka iyo Shirarka | - | - | 22,000 |
| 222 | Kharashaadka Joogtada ah | 109,088 | 99,855 | 173,100 |
| 2221 | Hawlaha Guud | 43,356 | 46,345 | 104,100 |
| 2222 | Isgaadhsiinta | 8,479 | - | - |
| 2223 | Shidaalka iyo Saliidda | 19,944 | 18,613 | 24,000 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 22,389 | 20,916 | 27,000 |
| 2225 | Dayactir iyo Hagaajin | 14,920 | 13,980 | 18,000 |
| 226 | Kharaashaadka Kale | 482,775 | 564,009 | 644,400 |
| 2261 | Kharashaadka Kale ee agab iyo adeeg | 482,775 | 564,009 | 644,400 |
| 31 | Kharashaadka Raasumaalka | - | - | 2,000,000 |
| 311 | hanfida ma guurtada ah | - | - | 2,000,000 |
| 3112 | Mashiinada iyo Qalabka | - | - | 2,000,000 |
| 030901 | 030901 Hay'adda Saadaasha iyo Duulista Hawadda | 8,735,880 | 9,270,183 | 13,844,734 |
| 21 | Adeegga Shaqaalaha | 6,689,954 | 6,066,417 | 7,035,480 |
| 211 | Gunnoyinka & Mushaharka | 6,689,954 | 6,066,417 | 7,035,480 |
| 2111 | Mushaarka Shaqaalaha (In cash) | 6,315,749 | 5,713,324 | 6,423,000 |
| 2113 | Gunnooyin (In cash) | 374,205 | 353,093 | 612,480 |
| 22 | Islicmaalka Adeegga & Agabka | 1,234,992 | 1,983,651 | 4,970,606 |
| 221 | Kharashka socdaalka iyo Shirarka | 76,521 | 34,435 | 1,337,827 |
| 2211 | Kharashka socdaalka iyo Shirarka | 76,521 | 34,435 | 1,337,827 |
| 222 | Kharashaadka Joogtada ah | 684,147 | 1,068,219 | 1,479,220 |

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|--------|---|------------------|------------------|------------------|
| 2221 | Hawlaha Guud | 294,062 | 535,877 | 858,000 |
| 2222 | Isgaadhsiinta | 113,221 | - | - |
| 2223 | Shidaalka iyo Saliidda | 25,978 | 23,959 | 68,000 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 61,932 | 121,571 | 491,740 |
| 2225 | Dayactir iyo Hagaajin | 188,953 | 386,812 | 61,480 |
| 224 | Kharashaadka Kale Ee Joogtada ah | 25,700 | 19,233 | 617,628 |
| 2241 | Kharashka waxbarashada iyo Tababarada | 23,850 | 18,000 | 537,628 |
| 2243 | Khidmadaha Howl Fududeynta | 1,850 | 1,233 | 80,000 |
| 226 | Kharaashaadka Kale | 448,624 | 861,763 | 1,535,931 |
| 2261 | Kharashaadka Kale ee agab iyo adeeg | 448,624 | 861,763 | 1,535,931 |
| 31 | Kharashaadka Raasumaalka | 810,934 | 1,220,115 | 1,838,648 |
| 311 | hantida ma guurtada ah | 810,934 | 1,220,115 | 1,838,648 |
| 3111 | Qaabeynta iyo Dhidda dhismayaasha | - | 13,327 | 120,000 |
| 3112 | Mashiinada iyo Qalabka | 130,603 | 162,731 | 433,000 |
| 3113 | Hantida Kale ma guurtada ah | 680,331 | 1,044,057 | 1,285,648 |
| 0310 | Wasaaradda Dekadaha & Gaadiidka Badda | 2,088,450 | 2,031,472 | 3,630,969 |
| 031000 | 031000 Wasaaradda Dekadaha & Gaadiidka Badda | 1,171,650 | 1,186,982 | 2,513,869 |
| 21 | Adeegga Shaqaalaha | 1,158,663 | 1,161,008 | 1,221,869 |
| 211 | Gunnoyinka & Mushaharka | 1,158,663 | 1,161,008 | 1,221,869 |
| 2111 | Mushaarka Shaqaalaha (in cash) | 870,423 | 871,061 | 872,544 |
| 2113 | Gunnooyin (in cash) | 288,240 | 289,947 | 349,325 |
| 22 | Isticmaalka Adeegga & Agabka | 12,987 | 25,974 | 292,000 |
| 221 | Kharashka socdaalka iyo Shirarka | - | - | 22,000 |
| 2211 | Kharashka socdaalka iyo Shirarka | - | - | 22,000 |
| 222 | Kharashaadka Joogtada ah | 12,987 | 25,974 | 78,000 |
| 2221 | Hawlaha Guud | 4,997 | 9,995 | 30,000 |
| 2223 | Shidaalka iyo Saliidda | 2,994 | 5,987 | 18,000 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 2,998 | 5,996 | 18,000 |
| 2225 | Dayactir iyo Hagaajin | 1,998 | 3,996 | 12,000 |
| 223 | Kiro | - | - | 108,000 |
| 2231 | Kiro | - | - | 108,000 |
| 226 | Kharaashaadka Kale | - | - | 84,000 |
| 2261 | Kharashaadka Kale ee agab iyo adeeg | - | - | 84,000 |
| 31 | Kharashaadka Raasumaalka | - | - | 1,000,000 |
| 311 | hantida ma guurtada ah | - | - | 1,000,000 |
| 3112 | Mashiinada iyo Qalabka | - | - | 1,000,000 |
| 031001 | 031001 Dekadda Xamar | 916,800 | 844,490 | 1,117,100 |
| 21 | Adeegga Shaqaalaha | 916,800 | 814,933 | 916,800 |
| 211 | Gunnoyinka & Mushaharka | 916,800 | 814,933 | 916,800 |
| 2113 | Gunnooyin (in cash) | 916,800 | 814,933 | 916,800 |
| 22 | Isticmaalka Adeegga & Agabka | - | 29,557 | 167,300 |
| 221 | Kharashka socdaalka iyo Shirarka | - | - | 36,600 |
| 2211 | Kharashka socdaalka iyo Shirarka | - | - | 36,600 |
| 222 | Kharashaadka Joogtada ah | - | 29,557 | 93,500 |
| 2221 | Hawlaha Guud | - | 10,907 | 33,000 |
| 2223 | Shidaalka iyo Saliidda | - | 10,278 | 33,000 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | - | 3,649 | 11,000 |
| 2225 | Dayactir iyo Hagaajin | - | 4,723 | 16,500 |
| 224 | Kharashaadka Kale Ee Joogtada ah | - | - | 37,200 |
| 2241 | Kharashka waxbarashada iyo Tababarada | - | - | 22,800 |
| 2242 | Adeegga Latalinta iyo Xirfadaha | - | - | 14,400 |
| 31 | Kharashaadka Raasumaalka | - | - | 33,000 |

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|--------|--------|--|-----------|-----------|-----------|
| | 311 | hantida ma guurtada ah | - | - | 33,000 |
| | 3113 | Hantida Kale ma guurtada ah | - | - | 33,000 |
| 0311 | | Wasaaradda Ganacsiga iyo Warshadaha | 2,840,597 | 2,631,847 | 5,153,350 |
| 031100 | 031100 | Wasaaradda Ganacsiga iyo Warshadaha | 2,426,770 | 2,272,118 | 3,524,110 |
| | 21 | Adeegga Shaqaalaha | 2,346,105 | 2,220,396 | 2,606,040 |
| | 211 | Gunnoyinka & Mushaharka | 2,346,105 | 2,220,396 | 2,606,040 |
| | 2111 | Mushaarka Shaqaalaha (in cash) | 1,057,629 | 1,040,284 | 1,042,044 |
| | 2113 | Gunnooyin (in cash) | 1,288,476 | 1,180,112 | 1,353,996 |
| | 2114 | Kharashaadka Kale Ee Shaqaalaha | - | - | 210,000 |
| | 22 | Isticmaalka Adeegga & Agabka | 73,945 | 51,722 | 844,070 |
| | 221 | Kharashka socdaalka iyo Shirarka | 7,595 | - | 434,470 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 7,595 | - | 434,470 |
| | 222 | Kharashaadka Joogtada ah | 66,350 | 51,722 | 148,500 |
| | 2221 | Hawlaha Guud | 40,575 | 25,313 | 59,000 |
| | 2222 | Isgaadhsiinta | 1,000 | - | - |
| | 2223 | Shidaalka iyo Saliidda | 7,495 | 7,987 | 18,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 9,990 | 10,656 | 54,000 |
| | 2225 | Dayactir iyo Hagajin | 7,290 | 7,765 | 17,500 |
| | 223 | Kiro | - | - | 60,000 |
| | 2231 | Kiro | - | - | 60,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | - | - | 111,100 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | - | - | 100,000 |
| | 2243 | Khidmadaha Howl Fududeynta | - | - | 11,100 |
| | 226 | Kharashaadka Kale | - | - | 90,000 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | - | - | 90,000 |
| | 31 | Kharashaadka Raasumaalka | 6,720 | - | 74,000 |
| | 311 | hantida ma guurtada ah | 6,720 | - | 74,000 |
| | 3112 | Mashiinada iyo Qalabka | 6,720 | - | 74,000 |
| 031101 | 031101 | Hay'adda Taya-Dhowrka Soomaaliyeed | 413,827 | 359,729 | 1,629,240 |
| | 21 | Adeegga Shaqaalaha | 305,087 | 332,396 | 629,340 |
| | 211 | Gunnoyinka & Mushaharka | 305,087 | 332,396 | 629,340 |
| | 2113 | Gunnooyin (in cash) | 305,087 | 332,396 | 629,340 |
| | 22 | Isticmaalka Adeegga & Agabka | 108,740 | 27,333 | 479,900 |
| | 221 | Kharashka socdaalka iyo Shirarka | - | - | 30,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | - | - | 30,000 |
| | 222 | Kharashaadka Joogtada ah | 55,048 | 3,333 | 133,000 |
| | 2221 | Hawlaha Guud | 5,364 | 3,333 | 38,000 |
| | 2223 | Shidaalka iyo Saliidda | 350 | - | 30,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 49,335 | - | 50,000 |
| | 2225 | Dayactir iyo Hagajin | - | - | 15,000 |
| | 223 | Kiro | 25,500 | - | 72,000 |
| | 2231 | Kiro | 25,500 | - | 72,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 24,000 | 24,000 | 186,000 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | - | - | 18,000 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 24,000 | 24,000 | 168,000 |
| | 226 | Kharashaadka Kale | 4,192 | - | 58,900 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 4,192 | - | 58,900 |
| | 31 | Kharashaadka Raasumaalka | - | - | 520,000 |
| | 311 | hantida ma guurtada ah | - | - | 520,000 |
| | 3112 | Mashiinada iyo Qalabka | - | - | 520,000 |
| 0312 | | Wasaaradda Bil'ada iyo Isbeddelka Cimilada | - | - | 1,943,400 |
| 031200 | 031200 | Wasaaradda Bil'ada iyo Isbeddelka Cimilada | - | - | 1,943,400 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | | | |
|--------|--|------------|------------|-------------|
| 21 | Adeegga Shaqaalaha | - | - | 776,400 |
| 211 | Gunnoyinka & Mushaharka | - | - | 776,400 |
| 2111 | Mushaarka Shaqaalaha (In cash) | - | - | 176,400 |
| 2113 | Gunnooyin (in cash) | - | - | 600,000 |
| 22 | Isticmaalka Adeegga & Agabka | - | - | 972,000 |
| 221 | Kharashka socdaalka iyo Shirarka | - | - | 180,000 |
| 2211 | Kharashka socdaalka iyo Shirarka | - | - | 180,000 |
| 222 | Kharashaadka Joogtada ah | - | - | 187,200 |
| 2221 | Hawlaha Guud | - | - | 55,200 |
| 2223 | Shidaalka iyo Saliidda | - | - | 72,000 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | - | - | 36,000 |
| 2225 | Dayactir iyo Hagaajin | - | - | 24,000 |
| 223 | Kiro | - | - | 120,000 |
| 2231 | Kiro | - | - | 120,000 |
| 224 | Kharashaadka Kale Ee Joogtada ah | - | - | 408,000 |
| 2241 | Kharashka waxbarashada iyo Tababarada | - | - | 120,000 |
| 2242 | Adeegga Lafalinta iyo Xirfadaha | - | - | 288,000 |
| 226 | Kharaashaadka Kale | - | - | 76,800 |
| 2261 | Kharashaadka Kale ee agab iyo adeeg | - | - | 76,800 |
| 31 | Kharashaadka Raasumaalka | - | - | 195,000 |
| 311 | hantida ma guurtada ah | - | - | 195,000 |
| 3113 | Hantida Kale ma guurtada ah | - | - | 195,000 |
| 04 | 04 HAY'ADADA ADEEGGA BULSHADA | 20,437,928 | 71,412,637 | 260,680,721 |
| 0401 | 0401 Wasaaradda Caafimaadka | 21,163,991 | 7,193,888 | 83,619,836 |
| 040100 | 040100 Wasaaradda Caafimaadka iyo Daryeelka Bulshada | 21,163,991 | 7,193,888 | 83,619,836 |
| 21 | Adeegga Shaqaalaha | 3,288,236 | 2,915,916 | 4,068,876 |
| 211 | Gunnoyinka & Mushaharka | 3,288,236 | 2,915,916 | 4,068,876 |
| 2111 | Mushaarka Shaqaalaha (In cash) | 970,971 | 989,463 | 995,076 |
| 2113 | Gunnooyin (in cash) | 146,800 | 150,000 | 156,000 |
| 2114 | Kharashaadka Kale Ee Shaqaalaha | 2,170,465 | 1,776,453 | 2,917,800 |
| 22 | Isticmaalka Adeegga & Agabka | 13,485,693 | 3,358,732 | 16,066,159 |
| 221 | Kharashka socdaalka iyo Shirarka | 565,624 | 62,873 | 908,000 |
| 2211 | Kharashka socdaalka iyo Shirarka | 565,624 | 62,873 | 908,000 |
| 222 | Kharashaadka Joogtada ah | 479,056 | 416,643 | 1,470,520 |
| 2221 | Hawlaha Guud | 124,318 | 266,006 | 444,200 |
| 2222 | Isgaadhsiinta | 5,800 | 1,600 | 94,320 |
| 2223 | Shidaalka iyo Saliidda | 6,547 | 43,666 | 71,000 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 280,704 | 102,066 | 352,000 |
| 2225 | Dayactir iyo Hagaajin | 61,687 | 3,305 | 509,000 |
| 223 | Kiro | 75,273 | 9,907 | 109,000 |
| 2231 | Kiro | 75,273 | 9,907 | 109,000 |
| 224 | Kharashaadka Kale Ee Joogtada ah | 5,237,687 | 2,447,395 | 12,958,639 |
| 2241 | Kharashka waxbarashada iyo Tababarada | 1,797,112 | 223,683 | 1,840,126 |
| 2242 | Adeegga Lafalinta iyo Xirfadaha | 3,440,575 | 2,215,693 | 10,240,513 |
| 2243 | Khidmadaha Howl Fududeynta | - | 8,020 | 860,000 |
| 2244 | lidhehyada iyo asta'an siinta | - | - | 18,000 |
| 226 | Kharaashaadka Kale | 7,128,054 | 421,913 | 620,000 |
| 2261 | Kharashaadka Kale ee agab iyo adeeg | 7,128,054 | 421,913 | 620,000 |
| 31 | Kharashaadka Raasumaalka | 4,390,061 | 919,240 | 784,801 |
| 311 | hantida ma guurtada ah | 4,390,061 | 919,240 | 784,801 |
| 3112 | Mashiinada iyo Qalabka | 3,668,461 | 850,000 | 774,801 |
| 3113 | Hantida Kale ma guurtada ah | 721,600 | 69,240 | 10,000 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | | | |
|--------|---|------------|------------|------------|
| 26 | Deeq | | | 62,700,000 |
| 262 | Deeqaha Hay'adaha Caalamiga ah | | | 61,500,000 |
| 2621 | Deeqaha Joogtada Ee hay'adaha Caalamiga | | | 58,500,000 |
| 2622 | Deeqaha Raasumaalka Ee hay'adaha Caalamiga | | | 3,000,000 |
| 263 | Deeqaha Waaxyaha Dowladda Dhexdeeda | | | 1,200,000 |
| 2631 | Deeqaha Joogtada Ee Dowladda Dhexdeeda | | | 1,200,000 |
| 0402 | Wasaaradda Waxbarashadda & Tacliinta Sare | 17,300,745 | 16,965,065 | 44,780,155 |
| 040200 | 040200 Wasaaradda Waxbarashadda Hidaha & Tacliinta Sare | 9,695,362 | 9,280,945 | 34,790,679 |
| 21 | Adeegga Shaqaalaha | 6,956,141 | 6,156,379 | 7,063,068 |
| 211 | Gunnyoyinka & Mushaharka | 6,956,141 | 6,156,379 | 7,063,068 |
| 2111 | Mushaarka Shaqaalaha (In cash) | 969,035 | 983,493 | 1,030,440 |
| 2113 | Gunnyoyin (in cash) | 1,559,756 | 1,187,919 | 1,406,628 |
| 2114 | Kharashaadka Kale Ee Shaqaalaha | 4,427,350 | 3,984,967 | 4,626,000 |
| 22 | Isticmaalka Adeegga & Agabka | 2,008,996 | 1,821,186 | 20,464,879 |
| 221 | Kharashka socdaalka iyo Shirarka | 37,715 | 159,273 | 1,123,703 |
| 2211 | Kharashka socdaalka iyo Shirarka | 37,715 | 159,273 | 1,123,703 |
| 222 | Kharashaadka Joogtada ah | 124,060 | 205,893 | 494,280 |
| 2221 | Hawlaha Guud | 29,545 | 1,328 | 172,680 |
| 2222 | Isgaadhsiinta | 1,800 | - | 9,600 |
| 2223 | Shidaalka iyo Saliidda | 50,000 | 7,109 | 111,200 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 38,715 | 197,456 | 182,800 |
| 2225 | Dayactir iyo Hagaajin | 4,000 | - | 18,000 |
| 224 | Kharashaadka Kale Ee Joogtada ah | 1,728,721 | 1,434,419 | 18,556,896 |
| 2241 | Kharashka waxbarashada iyo Tababarada | 1,253,069 | 731,791 | 2,950,325 |
| 2242 | Adeegga Latalinta iyo Xirfadaha | 445,900 | 664,337 | 15,327,900 |
| 2243 | Khidmadaha Howl Fududeynta | 29,752 | 38,292 | 211,271 |
| 2244 | Idhehyada iyo asta'an siinta | - | - | 22,400 |
| 2245 | Kharshyada Ceymiska | - | - | 45,000 |
| 225 | Howlgalada Ciidamada | - | - | - |
| 2251 | Boolis- Agabka iyo adeegga Ciidanka | - | - | - |
| 226 | Kharaashaadka Kale | 118,500 | 21,600 | 290,000 |
| 2261 | Kharashaadka Kale ee agab iyo adeeg | 118,500 | 21,600 | 290,000 |
| 229 | Gashi Baxa Agabka iyo Adeegga - Contingency | - | - | - |
| 2298 | Gashi Baxa Agabka iyo Adeegga - Contingency | - | - | - |
| 2299 | Keydka Kabidda | - | - | - |
| 31 | Kharashaadka Raasumaalka | 733,226 | 341,260 | 493,140 |
| 311 | Hantida ma guurtada ah | 733,226 | 341,260 | 493,140 |
| 3111 | Qaabeynta iyo Dhidda dhismayaasha | 733,226 | 259,354 | - |
| 3112 | Mashiinada iyo Qalabka | - | - | 443,140 |
| 3113 | Hantida Kale ma guurtada ah | - | 81,907 | 50,000 |
| 26 | Deeq | | 962,120 | 6,769,592 |
| 263 | Deeqaha Waaxyaha Dowladda Dhexdeeda | | 962,120 | 6,769,592 |
| 2631 | Deeqaha Joogtada Ee Dowladda Dhexdeeda | | 861,199 | 3,786,919 |
| 2632 | Deeqaha Raasumaalka Ee Dowladda Dhexdeeda | | 100,921 | 2,982,674 |
| 040201 | 040201 Jaamacadda Umadda | 6,417,842 | 6,499,765 | 7,210,149 |
| 21 | Adeegga Shaqaalaha | 5,115,752 | 4,821,049 | 5,383,080 |
| 211 | Gunnyoyinka & Mushaharka | 5,115,752 | 4,821,049 | 5,383,080 |
| 2111 | Mushaarka Shaqaalaha (In cash) | 350,796 | 350,796 | 350,796 |
| 2113 | Gunnyoyin (in cash) | 73,200 | 73,200 | 73,200 |
| 2114 | Kharashaadka Kale Ee Shaqaalaha | 4,691,756 | 4,397,053 | 4,959,084 |
| 22 | Isticmaalka Adeegga & Agabka | 1,302,090 | 1,678,716 | 1,827,069 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | | | |
|---------------|---|-------------------|-------------------|--------------------|
| 221 | Kharashka socdaalka iyo Shirarka | - | - | 28,500 |
| 2211 | Kharashka socdaalka iyo Shirarka | - | - | 28,500 |
| 222 | Kharashaadka Joogtada ah | - | 26,500 | 120,000 |
| 2221 | Hawlaha Guud | - | 8,332 | 37,500 |
| 2223 | Shidaalka iyo Saliidda | - | 4,387 | 19,800 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | - | 10,648 | 48,000 |
| 2225 | Dayactir iyo Hagaajin | - | 3,133 | 14,700 |
| 224 | Kharashaadka Kale Ee Joogtada ah | 1,302,090 | 1,644,469 | 1,643,604 |
| 2242 | Adeegga Latalinta iyo Xirfadaha | 1,302,090 | 1,644,469 | 1,643,604 |
| 226 | Kharaashaadka Kale | - | 7,747 | 34,965 |
| 2261 | Kharaashaadka Kale ee agab iyo adeeg | - | 7,747 | 34,965 |
| 040202 | 040202 Akadeemiyada Fanka, Cilmiga iyo Suugaanta | 864,084 | 944,269 | 1,416,071 |
| 21 | Adeegga Shaqaalaha | 810,576 | 821,016 | 1,163,796 |
| 211 | Gunnyoyinka & Mushaharka | 810,576 | 821,016 | 1,163,796 |
| 2111 | Mushaarka Shaqaalaha (In cash) | 195,096 | 190,496 | 195,096 |
| 2113 | Gunnyoyin (in cash) | 615,480 | 630,520 | 968,700 |
| 22 | Isticmaalka Adeegga & Agabka | 53,508 | 123,253 | 252,275 |
| 221 | Kharashka socdaalka iyo Shirarka | - | 32,167 | 16,500 |
| 2211 | Kharashka socdaalka iyo Shirarka | - | 32,167 | 16,500 |
| 222 | Kharashaadka Joogtada ah | 38,308 | 91,087 | 115,000 |
| 2221 | Hawlaha Guud | 15,320 | 20,443 | 46,000 |
| 2223 | Shidaalka iyo Saliidda | 7,661 | 10,211 | 23,000 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 7,663 | 47,548 | 23,000 |
| 2225 | Dayactir iyo Hagaajin | 7,664 | 12,885 | 23,000 |
| 224 | Kharashaadka Kale Ee Joogtada ah | 15,200 | - | 120,775 |
| 2241 | Kharashka waxbarashada iyo Tababarada | 15,200 | - | 120,775 |
| 040203 | 040203 Akadeemiya Goboleedka Afka Soomaaliga | 320,456 | 240,085 | 1,363,256 |
| 21 | Adeegga Shaqaalaha | 245,196 | 217,952 | 245,196 |
| 211 | Gunnyoyinka & Mushaharka | 245,196 | 217,952 | 245,196 |
| 2113 | Gunnyoyin (in cash) | 245,196 | 217,952 | 245,196 |
| 22 | Isticmaalka Adeegga & Agabka | 16,600 | 22,133 | 118,060 |
| 221 | Kharashka socdaalka iyo Shirarka | - | - | 12,000 |
| 2211 | Kharashka socdaalka iyo Shirarka | - | - | 12,000 |
| 222 | Kharashaadka Joogtada ah | 12,600 | 16,800 | 82,060 |
| 2221 | Hawlaha Guud | 2,000 | 2,667 | 12,000 |
| 2223 | Shidaalka iyo Saliidda | 2,000 | 2,667 | 12,000 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 7,134 | 9,512 | 46,060 |
| 2225 | Dayactir iyo Hagaajin | 1,466 | 1,955 | 12,000 |
| 223 | Kiro | 4,000 | 5,333 | 24,000 |
| 2231 | Kiro | 4,000 | 5,333 | 24,000 |
| 31 | Kharashaadka Raasumaalka | 58,660 | - | 1,000,000 |
| 311 | hantida ma guurtada ah | 58,660 | - | 1,000,000 |
| 3112 | Mashiinada iyo Qalabka | - | - | 1,000,000 |
| 3113 | Hantida Kale ma guurtada ah | 58,660 | - | - |
| 0403 | 040300 Wasaaradda Shaqada & Arimaha Bulshada | 40,649,069 | 65,876,126 | 128,361,286 |
| 040300 | 040300 Wasaaradda Shaqada & Arimaha Bulshada | 40,649,069 | 65,876,126 | 128,361,286 |
| 21 | Adeegga Shaqaalaha | 1,599,614 | 1,557,563 | 1,704,656 |
| 211 | Gunnyoyinka & Mushaharka | 1,599,614 | 1,557,563 | 1,704,656 |
| 2111 | Mushaarka Shaqaalaha (In cash) | 1,223,809 | 1,205,989 | 1,251,356 |
| 2113 | Gunnyoyin (in cash) | 273,385 | 302,113 | 359,700 |
| 2114 | Kharashaadka Kale Ee Shaqaalaha | 102,420 | 49,460 | 93,600 |
| 22 | Isticmaalka Adeegga & Agabka | 1,479,670 | 1,636,158 | 4,356,630 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | | | |
|--------|---|------------|------------|-------------|
| 221 | Kharashka socdaalka iyo Shirarka | 55,443 | 28,208 | 274,572 |
| 2211 | Kharashka socdaalka iyo Shirarka | 55,443 | 28,208 | 274,572 |
| 222 | Kharashaadka Joogtada ah | 107,858 | 149,502 | 698,350 |
| 2221 | Hawlaha Guud | 22,222 | 34,222 | 195,000 |
| 2222 | Isgaadhsiinta | 19,674 | 29,370 | 100,000 |
| 2223 | Shidaalka iyo Saliidda | 11,066 | 25,104 | 121,330 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 42,760 | 46,312 | 212,800 |
| 2225 | Dayactir iyo Hagaajin | 12,136 | 14,493 | 69,220 |
| 223 | Kiro | 27,300 | 6,327 | 131,200 |
| 2231 | Kiro | 27,300 | 6,327 | 131,200 |
| 224 | Kharashaadka Kale Ee Joogtada ah | 1,247,855 | 1,441,086 | 3,039,468 |
| 2241 | Kharashka waxbarashada iyo Tababarada | 20,400 | 912 | 98,779 |
| 2242 | Adeegga Latalinta iyo Xirfadaha | 1,205,072 | 1,417,915 | 2,851,289 |
| 2243 | Khidmadaha Howl Fududeynta | 22,384 | 22,259 | 69,400 |
| 2244 | Iidhehyada iyo astaan siinta | - | - | 12,000 |
| 2245 | Kharshyada Ceymiska | - | - | 8,000 |
| 226 | Kharaashaadka Kale | 41,214 | 11,036 | 213,040 |
| 2261 | Kharashaadka Kale ee agab iyo adeeg | 41,214 | 11,036 | 213,040 |
| 31 | Kharashaadka Raasumaalka | 120,745 | 3,024,177 | 7,300,000 |
| 311 | hantida ma guurtada ah | 120,745 | 3,024,177 | 7,300,000 |
| 3112 | Mashiinada iyo Qalabka | 108,660 | 19,759 | 2,800,000 |
| 3113 | Hantida Kale ma guurtada ah | 12,085 | 3,004,418 | 4,500,000 |
| 27 | Kabidda Bulshada | 37,449,039 | 59,658,228 | 115,000,000 |
| 271 | Social Security benefits | 6,149,166 | 39,830,157 | 115,000,000 |
| 2711 | Social security benefits in cash | 6,149,166 | 39,830,157 | 115,000,000 |
| 272 | Social Assistance Benefits | 31,299,873 | 19,828,071 | - |
| 2721 | Social assistance benefit in cash | 31,299,873 | 19,828,071 | - |
| 0404 | Wasaaradda Isboortiga & Dhalinyarada | 571,284 | 571,536 | 1,000,000 |
| 040400 | 040400 Wasaaradda Dhalinyarada & Ciyaaraha | 571,284 | 571,536 | 1,000,000 |
| 21 | Adeegga Shaqaalaha | 551,796 | 554,203 | 900,000 |
| 211 | Gunnyoyinka & Mushaharka | 551,796 | 554,203 | 900,000 |
| 2111 | Mushaarka Shaqaalaha (In cash) | 381,396 | 375,136 | 375,060 |
| 2113 | Gunnooyin (in cash) | 170,400 | 179,067 | 194,400 |
| 2114 | Kharashaadka Kale Ee Shaqaalaha | - | - | 330,540 |
| 22 | Isticmaalka Adeegga & Agabka | 19,488 | 17,333 | 100,000 |
| 221 | Kharashka socdaalka iyo Shirarka | - | - | 22,000 |
| 2211 | Kharashka socdaalka iyo Shirarka | - | - | 22,000 |
| 222 | Kharashaadka Joogtada ah | 19,488 | 17,333 | 78,000 |
| 2221 | Hawlaha Guud | 7,497 | 6,667 | 30,000 |
| 2223 | Shidaalka iyo Saliidda | 4,496 | 4,000 | 18,000 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 4,498 | 4,000 | 18,000 |
| 2225 | Dayactir iyo Hagaajin | 2,997 | 2,667 | 12,000 |
| 0405 | Wasaaradda Hawenka & Hor. Xuq. Adanaha | 752,836 | 806,024 | 2,919,444 |
| 040500 | 040500 Wasaaradda Hawenka & Xuquuqul Insaanka | 701,796 | 712,191 | 2,372,084 |
| 21 | Adeegga Shaqaalaha | 678,849 | 689,724 | 1,173,084 |
| 211 | Gunnyoyinka & Mushaharka | 678,849 | 689,724 | 1,173,084 |
| 2111 | Mushaarka Shaqaalaha (In cash) | 563,649 | 547,724 | 633,684 |
| 2113 | Gunnooyin (in cash) | 115,200 | 142,000 | 269,400 |
| 2114 | Kharashaadka Kale Ee Shaqaalaha | - | - | 270,000 |
| 22 | Isticmaalka Adeegga & Agabka | 22,947 | 22,467 | 1,050,000 |
| 221 | Kharashka socdaalka iyo Shirarka | 9,000 | 2,533 | 653,130 |
| 2211 | Kharashka socdaalka iyo Shirarka | 9,000 | 2,533 | 653,130 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | | | |
|--------|--|---------------|---------------|----------------|
| 222 | Kharashaadka Joogtada ah | 13,947 | 19,934 | 140,000 |
| 2221 | Hawlaha Guud | 4,000 | 6,667 | 30,000 |
| 2223 | Shidaalka iyo Saliidda | 2,985 | 3,995 | 18,000 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 4,980 | 6,640 | 80,000 |
| 2225 | Dayactir iyo Hagaajin | 1,982 | 2,632 | 12,000 |
| 223 | Kiro | - | - | 36,000 |
| 2231 | Kiro | - | - | 36,000 |
| 224 | Kharashaadka Kale Ee Joogtada ah | - | - | 220,870 |
| 2242 | Adeegga Latalinta iyo Xirfadaha | - | - | 202,000 |
| 2243 | Khidmadaha Howl Fududeynta | - | - | 18,870 |
| 31 | Kharashaadka Raasumaalka | - | - | 149,000 |
| 311 | hanfida ma guurtada ah | - | - | 149,000 |
| 3111 | Qaabeynta iyo Dhidda dhismayaasha | - | - | 74,000 |
| 3112 | Mashiinada iyo Qalabka | - | - | 75,000 |
| 040501 | 040501 Hay'adda Naafadda Soomaaliyeed | 51,040 | 93,833 | 547,360 |
| 21 | Adeegga Shaqaalaha | 51,040 | 83,167 | 374,580 |
| 211 | Gunnyoyinka & Mushaharka | 51,040 | 83,167 | 374,580 |
| 2113 | Gunnyooyin (in cash) | 51,040 | 83,167 | 374,580 |
| 22 | Isticmaalka Adeegga & Agabka | - | 10,667 | 172,780 |
| 221 | Kharashka socdaalka iyo Shirarka | - | - | 18,000 |
| 2211 | Kharashka socdaalka iyo Shirarka | - | - | 18,000 |
| 222 | Kharashaadka Joogtada ah | - | 10,667 | 78,000 |
| 2221 | Hawlaha Guud | - | 2,667 | 21,000 |
| 2223 | Shidaalka iyo Saliidda | - | 2,667 | 20,000 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | - | 2,667 | 20,000 |
| 2225 | Dayactir iyo Hagaajin | - | 2,667 | 17,000 |
| 223 | Kiro | - | - | 12,000 |
| 2231 | Kiro | - | - | 12,000 |
| 226 | Kharashaadka Kale | - | - | 64,780 |
| 2261 | Kharashaadka Kale ee agab iyo adeeg | - | - | 64,780 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

5.6 Faah-Faahinta Kutalagalka Miisaaniyadda Mashaariicda Ee sanadka 2023-ka

| Madax | Madax Xige | HA'ADAHA DOWLADDA | 2023 Kutalagalka |
|--------|------------|---------------------------------------|---------------------|
| 2 | 2 | WADARTA GUUD EE KHARASHKA | |
| 01 | 01 | HAY'ADAHA ADEEGGA MAAMULKA | 496,768,246 |
| 010300 | 010300 | Xafiiska Ra'iisul Wasaaraha | 151,198,137 |
| 70291 | 70291 | Mashruuca UNDP | 1,000,000 |
| | 21 | Adeegga Shaqaalaha | 1,000,000 |
| | 211 | Gunnyoyinka & Mushaharka | 210,000 |
| | 2114 | Kharashaadka Kale Ee Shaqaalaha | 210,000 |
| | 22 | Isticmaalka Adeegga & Agabka | 790,000 |
| | 221 | Kharashka socdaalka iyo Shirarka | 775,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 775,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 15,000 |
| | 2243 | Khidmadaha Howl Fududeynta | 15,000 |
| 010500 | 010500 | Wasaaradda Maaliyadda | 103,118,703 |
| 70202 | 70202 | Mashruuca SFF (MPTFand UN) | 210,500 |
| | 22 | Isticmaalka Adeegga & Agabka | 60,500 |
| | 221 | Kharashka socdaalka iyo Shirarka | 10,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 10,000 |
| | 222 | Kharashaadka Joogtada ah | 20,500 |
| | 2221 | Hawlaha Guud | 5,000 |
| | 2222 | Isgaadhsiinta | 7,500 |
| | 2223 | Shidaalka iyo Saliidda | 5,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 3,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 30,000 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 25,000 |
| | 2243 | Khidmadaha Howl Fududeynta | 5,000 |
| | 31 | Kharashaadka Raasumaalka | 150,000 |
| | 311 | hantida ma guurtada ah | 150,000 |
| | 3111 | Qaabeynta iyo Dhidda dhismayaasha | 150,000 |
| 70204 | 70204 | Mashruuca EFG | 856,504 |
| | 21 | Adeegga Shaqaalaha | 21,800 |
| | 211 | Gunnyoyinka & Mushaharka | 21,800 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 13,800 |
| | 2113 | Gunnyoyin (in cash) | 8,000 |
| | 22 | Isticmaalka Adeegga & Agabka | 784,704 |
| | 221 | Kharashka socdaalka iyo Shirarka | 10,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 10,000 |
| | 222 | Kharashaadka Joogtada ah | 41,200 |
| | 2221 | Hawlaha Guud | 3,000 |
| | 2222 | Isgaadhsiinta | 7,200 |
| | 2223 | Shidaalka iyo Saliidda | 8,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 15,000 |
| | 2225 | Dayactir iyo Hagaajin | 8,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 703,504 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 30,000 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 659,504 |
| | 2243 | Khidmadaha Howl Fududeynta | 8,000 |
| | 2244 | lidhehyada iyo astaan siinta | 6,000 |
| | 226 | Kharashaadka Kale | 30,000 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 30,000 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | | |
|--------------|--------------|--|-------------------|
| | 31 | Kharashaadka Raasumaalka | 50,000 |
| | 311 | hantida ma guurtada ah | 50,000 |
| | 3112 | Mashiinada iyo Qalabka | 50,000 |
| 70214 | 70214 | Mashruuca SCALED-UP | 21,545,900 |
| | 21 | Adeegga Shaqaalaha | 50,400 |
| | 211 | Gunnyoyinka & Mushaharka | 50,400 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 50,400 |
| | 22 | Isticmaalka Adeegga & Agabka | 7,341,500 |
| | 221 | Kharashka socdaalka iyo Shirarka | 220,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 220,000 |
| | 222 | Kharashaadka Joogtada ah | 195,000 |
| | 2221 | Hawlaha Guud | 35,000 |
| | 2222 | Isgaadhsiinta | 60,000 |
| | 2223 | Shidaalka iyo Saliidda | 35,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 33,000 |
| | 2225 | Dayactir iyo Hagaajin | 32,000 |
| | 223 | Kiro | 92,000 |
| | 2231 | Kiro | 92,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 6,779,500 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 150,000 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 6,400,000 |
| | 2243 | Khidmadaha Howl Fududeynta | 170,000 |
| | 2244 | lidhehyada iyo astaan siinta | 32,000 |
| | 2245 | Kharshyada Ceymiska | 27,500 |
| | 226 | Kharaashaadka Kale | 55,000 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 55,000 |
| | 31 | Kharashaadka Raasumaalka | 5,154,000 |
| | 311 | hantida ma guurtada ah | 5,154,000 |
| | 3112 | Mashiinada iyo Qalabka | 3,154,000 |
| | 3113 | Hantida Kale ma guurtada ah | 2,000,000 |
| | 25 | Subsidies | 9,000,000 |
| | 252 | To private enterprises | 9,000,000 |
| | 2521 | Private non financial enterprises | 9,000,000 |
| 70215 | 70215 | Mashruuca SIEPMID | 1,262,600 |
| | 21 | Adeegga Shaqaalaha | 3,600 |
| | 211 | Gunnyoyinka & Mushaharka | 3,600 |
| | 2113 | Gunnyoyin (in cash) | 3,600 |
| | 22 | Isticmaalka Adeegga & Agabka | 1,254,000 |
| | 221 | Kharashka socdaalka iyo Shirarka | 3,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 3,000 |
| | 222 | Kharashaadka Joogtada ah | 14,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 6,000 |
| | 2225 | Dayactir iyo Hagaajin | 8,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 1,229,000 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 1,221,000 |
| | 2243 | Khidmadaha Howl Fududeynta | 8,000 |
| | 226 | Kharaashaadka Kale | 8,000 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 8,000 |
| | 31 | Kharashaadka Raasumaalka | 5,000 |
| | 311 | hantida ma guurtada ah | 5,000 |
| | 3112 | Mashiinada iyo Qalabka | 5,000 |
| 70219 | 70219 | Mashruuca Qarameynta Awoodaha Tamarta | 1,101,851 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | |
|-------|---|-------------------|
| 21 | Adeegga Shaqaalaha | 14,700 |
| 211 | Gunnyoyinka & Mushaharka | 14,700 |
| 2113 | Gunnyoyin (in cash) | 14,700 |
| 22 | Isticmaalka Adeegga & Agabka | 927,150 |
| 221 | Kharashka socdaalka iyo Shirarka | 60,000 |
| 2211 | Kharashka socdaalka iyo Shirarka | 60,000 |
| 222 | Kharashaadka Joogtada ah | 85,000 |
| 2221 | Hawlaha Guud | 30,000 |
| 2223 | Shidaalka iyo Saliidda | 25,000 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 30,000 |
| 224 | Kharashaadka Kale Ee Joogtada ah | 742,150 |
| 2242 | Adeegga Latalinta iyo Xirfadaha | 720,150 |
| 2243 | Khidmadaha Howl Fududeynta | 10,000 |
| 2244 | lidhehyada iyo astaan siinta | 12,000 |
| 226 | Kharaashaadka Kale | 40,000 |
| 2261 | Kharashaadka Kale ee agab iyo adeeg | 40,000 |
| 31 | Kharashaadka Raasumaalka | 160,001 |
| 311 | hantida ma guurtada ah | 160,001 |
| 3112 | Mashiinada iyo Qalabka | 160,001 |
| 70221 | 70221 Mashruuca Soo kabashada Dhibaatooyinka (SCRIP) | 61,162,032 |
| 21 | Adeegga Shaqaalaha | 50,000 |
| 211 | Gunnyoyinka & Mushaharka | 50,000 |
| 2114 | Kharashaadka Kale Ee Shaqaalaha | 50,000 |
| 22 | Isticmaalka Adeegga & Agabka | 10,951,846 |
| 221 | Kharashka socdaalka iyo Shirarka | 413,400 |
| 2211 | Kharashka socdaalka iyo Shirarka | 413,400 |
| 222 | Kharashaadka Joogtada ah | 1,019,158 |
| 2221 | Hawlaha Guud | 711,276 |
| 2222 | Isgaadhsiinta | 50,941 |
| 2223 | Shidaalka iyo Saliidda | 80,941 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 86,000 |
| 2225 | Dayactir iyo Hagaajin | 90,000 |
| 223 | Kiro | 25,000 |
| 2231 | Kiro | 25,000 |
| 224 | Kharashaadka Kale Ee Joogtada ah | 9,449,288 |
| 2241 | Kharashka waxbarashada iyo Tababarada | 919,433 |
| 2242 | Adeegga Latalinta iyo Xirfadaha | 7,764,854 |
| 2243 | Khidmadaha Howl Fududeynta | 750,000 |
| 2244 | lidhehyada iyo astaan siinta | 15,000 |
| 226 | Kharaashaadka Kale | 45,000 |
| 2261 | Kharashaadka Kale ee agab iyo adeeg | 45,000 |
| 31 | Kharashaadka Raasumaalka | 10,176,242 |
| 311 | hantida ma guurtada ah | 10,176,242 |
| 3111 | Qaabeynta iyo Dhidda dhismayaasha | 6,623,636 |
| 3112 | Mashiinada iyo Qalabka | 2,550,000 |
| 3113 | Hantida Kale ma guurtada ah | 1,002,606 |
| 26 | Deeq | 12,700,000 |
| 263 | Deeqaha Waaxyaha Dowladda Dhexdeeda | 12,700,000 |
| 2631 | Deeqaha Joogtada Ee Dowladda Dhexdeeda | 700,000 |
| 2632 | Deeqaha Raasumaalka Ee Dowladda Dhexdeeda | 12,000,000 |
| 27 | Kabidda Bulshada | 27,283,944 |
| 271 | Social Security benefits | 27,283,944 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | | |
|--------------|--------------|---------------------------------------|------------------|
| | 2712 | Social security benefits in kind | 27,283,944 |
| 70225 | 70225 | Mashruuca RCRF III | 4,946,740 |
| | 21 | Adeegga Shaqaalaha | 25,200 |
| | 211 | Gunnyoyinka & Mushaharka | 25,200 |
| | 2113 | Gunnyoyin (in cash) | 25,200 |
| | 22 | Isticmaalka Adeegga & Agabka | 4,216,385 |
| | 221 | Kharashka socdaalka iyo Shirarka | 640,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 640,000 |
| | 222 | Kharashaadka Joogtada ah | 389,940 |
| | 2221 | Hawlaha Guud | 23,200 |
| | 2222 | Isgaadhsiinta | 50,000 |
| | 2223 | Shidaalka iyo Saliidda | 18,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 274,740 |
| | 2225 | Dayactir iyo Hagaajin | 24,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 3,168,445 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 760,000 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 2,123,445 |
| | 2243 | Khidmadaha Howl Fududeynta | 225,000 |
| | 2244 | Iidhehyada iyo astaan siinta | 60,000 |
| | 226 | Kharaashaadka Kale | 18,000 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 18,000 |
| | 31 | Kharashaadka Raasumaalka | 705,155 |
| | 311 | hantida ma guurtada ah | 705,155 |
| | 3112 | Mashiinada iyo Qalabka | 605,155 |
| | 3113 | Hantida Kale ma guurtada ah | 100,000 |
| 70234 | 70234 | Mashruuca SADMS | 1,331,876 |
| | 21 | Adeegga Shaqaalaha | 24,000 |
| | 211 | Gunnyoyinka & Mushaharka | 24,000 |
| | 2113 | Gunnyoyin (in cash) | 24,000 |
| | 22 | Isticmaalka Adeegga & Agabka | 1,241,876 |
| | 221 | Kharashka socdaalka iyo Shirarka | 12,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 12,000 |
| | 222 | Kharashaadka Joogtada ah | 19,000 |
| | 2222 | Isgaadhsiinta | 1,800 |
| | 2223 | Shidaalka iyo Saliidda | 2,700 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 1,500 |
| | 2225 | Dayactir iyo Hagaajin | 13,000 |
| | 223 | Kiro | 4,000 |
| | 2231 | Kiro | 4,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 1,195,876 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 125,000 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 1,065,876 |
| | 2243 | Khidmadaha Howl Fududeynta | 5,000 |
| | 226 | Kharaashaadka Kale | 11,000 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 11,000 |
| | 31 | Kharashaadka Raasumaalka | 66,000 |
| | 31 | hantida ma guurtada ah | 66,000 |
| | 3112 | Mashiinada iyo Qalabka | 66,000 |
| 70230 | 70230 | Mashruuca DRIVE | 6,400,700 |
| | 21 | Adeegga Shaqaalaha | 47,200 |
| | 211 | Gunnyoyinka & Mushaharka | 47,200 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 47,200 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | | |
|---------------|---------------|--|-------------------|
| | 22 | Isticmaalka Adeegga & Agabka | 3,200,500 |
| | 221 | Kharashka socdaalka iyo Shirarka | 220,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 220,000 |
| | 222 | Kharashaadka Joogtada ah | 174,000 |
| | 2221 | Hawlaha Guud | 25,000 |
| | 2222 | Isgaadhsiinta | 60,000 |
| | 2223 | Shidaalka iyo Saliidda | 35,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 22,000 |
| | 2225 | Dayactir iyo Hagaajin | 32,000 |
| | 223 | Kiro | 72,000 |
| | 2231 | Kiro | 72,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 2,679,500 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 150,000 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 2,300,000 |
| | 2243 | Khidmadaha Howl Fududeynta | 170,000 |
| | 2244 | Iidhehyada iyo astaan siinta | 32,000 |
| | 2245 | Kharashyada Ceymiska | 27,500 |
| | 226 | Kharaashaadka Kale | 55,000 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 55,000 |
| | 31 | Kharashaadka Raasumaalka | 3,153,000 |
| | 311 | hantida ma guurtada ah | 3,153,000 |
| | 3112 | Mashiinada iyo Qalabka | 2,153,000 |
| | 3113 | Hantida Kale ma guurtada ah | 1,000,000 |
| 70238 | 70238 | Mashruuca Kobcinta Maamulka Khayraadka Dadweynaha | 4,300,000 |
| | 21 | Adeegga Shaqaalaha | 14,500 |
| | 211 | Gunnyinka & Mushaharka | 14,500 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 14,500 |
| | 22 | Isticmaalka Adeegga & Agabka | 2,459,500 |
| | 221 | Kharashka socdaalka iyo Shirarka | 150,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 150,000 |
| | 222 | Kharashaadka Joogtada ah | 370,000 |
| | 2221 | Hawlaha Guud | 120,000 |
| | 2222 | Isgaadhsiinta | 70,000 |
| | 2223 | Shidaalka iyo Saliidda | 60,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 60,000 |
| | 2225 | Dayactir iyo Hagaajin | 60,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 1,874,500 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 250,000 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 1,500,000 |
| | 2243 | Khidmadaha Howl Fududeynta | 60,000 |
| | 2244 | Iidhehyada iyo astaan siinta | 64,500 |
| | 226 | Kharaashaadka Kale | 65,000 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 65,000 |
| | 31 | Kharashaadka Raasumaalka | 326,000 |
| | 311 | hantida ma guurtada ah | 326,000 |
| | 3111 | Qaabeynta iyo Dhidda dhismayaasha | 26,000 |
| | 3112 | Mashiinada iyo Qalabka | 250,000 |
| | 3113 | Hantida Kale ma guurtada ah | 50,000 |
| | 26 | Deeq | 1,500,000 |
| | 263 | Deeqaha Waaxyaha Dowladda Dhexdeeda | 1,500,000 |
| | 2631 | Deeqaha Joogtada Ee Dowladda Dhexdeeda | 1,500,000 |
| 010600 | 010600 | Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha | 28,859,000 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | | |
|--------------|--------------|--|-------------------|
| 70220 | 70220 | Mashruuca Biyoole | 9,174,000 |
| | 21 | Adeegga Shaqaalaha | 60,000 |
| | 211 | Gunnoyinka & Mushaharka | 60,000 |
| | 2113 | Gunnooyin (in cash) | 60,000 |
| | 22 | Isticmaalka Adeegga & Agabka | 1,032,000 |
| | 221 | Kharashka socdaalka iyo Shirarka | 205,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 205,000 |
| | 222 | Kharashaadka Joogtada ah | 137,000 |
| | 2221 | Hawlaha Guud | 10,000 |
| | 2222 | Isgaadhsiinta | 10,000 |
| | 2223 | Shidaalka iyo Saliida | 12,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 15,000 |
| | 2225 | Dayactir iyo Hagaajin | 90,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 660,000 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 80,000 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 425,000 |
| | 2243 | Khidmadaha Howl Fududeynta | 140,000 |
| | 2244 | Iidhehyada iyo astaan siinta | 15,000 |
| | 226 | Kharaashaadka Kale | 30,000 |
| | 2261 | Kharaashaadka Kale ee agab iyo adeeg | 30,000 |
| | 31 | Kharaashaadka Raasumaalka | 60,000 |
| | 311 | hantida ma guurtada ah | 60,000 |
| | 3112 | Mashiinada iyo Qalabka | 60,000 |
| | 26 | Deeq | 8,022,000 |
| | 263 | Deeqaha Waaxyaha Dowladda Dhexdeeda | 8,022,000 |
| | 2631 | Deeqaha Joogtada Ee Dowladda Dhexdeeda | 6,182,000 |
| | 2632 | Deeqaha Raasumaalka Ee Dowladda Dhexdeeda | 1,840,000 |
| 70239 | 70239 | Mashruuca Barwaaqo | 17,020,000 |
| | 21 | Adeegga Shaqaalaha | 170,000 |
| | 211 | Gunnoyinka & Mushaharka | 170,000 |
| | 2113 | Gunnooyin (in cash) | 170,000 |
| | 22 | Isticmaalka Adeegga & Agabka | 2,050,000 |
| | 221 | Kharashka socdaalka iyo Shirarka | 310,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 310,000 |
| | 222 | Kharashaadka Joogtada ah | 397,000 |
| | 2221 | Hawlaha Guud | 20,000 |
| | 2222 | Isgaadhsiinta | 150,000 |
| | 2223 | Shidaalka iyo Saliida | 20,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 32,000 |
| | 2225 | Dayactir iyo Hagaajin | 175,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 1,313,000 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 78,000 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 975,000 |
| | 2243 | Khidmadaha Howl Fududeynta | 240,000 |
| | 2244 | Iidhehyada iyo astaan siinta | 20,000 |
| | 226 | Kharaashaadka Kale | 30,000 |
| | 2261 | Kharaashaadka Kale ee agab iyo adeeg | 30,000 |
| | 31 | Kharaashaadka Raasumaalka | 450,000 |
| | 311 | hantida ma guurtada ah | 450,000 |
| | 3112 | Mashiinada iyo Qalabka | 350,000 |
| | 3113 | Hantida Kale ma guurtada ah | 100,000 |
| | 26 | Deeq | 14,350,000 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | | |
|--------------|--------------|---|------------------|
| | 263 | Deeqaha Waaxyaha Dowladda Dhexdeeda | 14,350,000 |
| | 2631 | Deeqaha Joogtada Ee Dowladda Dhexdeeda | 11,150,000 |
| | 2632 | Deeqaha Raasumaalka Ee Dowladda Dhexdeeda | 3,200,000 |
| 70240 | 70240 | Mashruuca UNDP | 2,665,000 |
| | 21 | Adeegga Shaqaalaha | 1,445,000 |
| | 211 | Gunnyoyinka & Mushaharka | 1,445,000 |
| | 2114 | Kharashaadka Kale Ee Shaqaalaha | 1,445,000 |
| | 22 | Isticmaalka Adeegga & Agabka | 1,220,000 |
| | 221 | Kharashka socdaalka iyo Shirarka | 880,025 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 880,025 |
| | 222 | Kharashaadka Joogtada ah | 300,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 300,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 39,975 |
| | 2243 | Khidmadaha Howl Fududeynta | 39,975 |
| 010601 | 010601 | Hay'adda Istaafistikada Qaranka | 9,081,719 |
| 70222 | 70222 | Mashruuca isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhagaale ee Soomaaliya | 5,749,290 |
| | 21 | Adeegga Shaqaalaha | 63,600 |
| | 211 | Gunnyoyinka & Mushaharka | 63,600 |
| | 2113 | Gunnooyin (in cash) | 63,600 |
| | 22 | Isticmaalka Adeegga & Agabka | 5,035,690 |
| | 221 | Kharashka socdaalka iyo Shirarka | 770,060 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 770,060 |
| | 222 | Kharashaadka Joogtada ah | 201,672 |
| | 2221 | Hawlaha Guud | 16,072 |
| | 2222 | Isgaadhsiinta | 48,000 |
| | 2223 | Shidaalka iyo Saliidda | 19,200 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 99,200 |
| | 2225 | Dayactir iyo Hagaajin | 19,200 |
| | 223 | Kiro | 10,000 |
| | 2231 | Kiro | 10,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 4,033,958 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 10,000 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 3,975,562 |
| | 2243 | Khidmadaha Howl Fududeynta | 42,396 |
| | 2244 | lidhehyada iyo astaan siinta | 6,000 |
| | 226 | Kharashaadka Kale | 20,000 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 20,000 |
| | 31 | Kharashaadka Raasumaalka | 650,000 |
| | 311 | hantida ma guurtada ah | 650,000 |
| | 3112 | Mashiinada iyo Qalabka | 650,000 |
| 70236 | 70236 | Mashruuca Hormarinta Tirakoobka Soomaaliya | 2,782,429 |
| | 22 | Isticmaalka Adeegga & Agabka | 2,769,529 |
| | 221 | Kharashka socdaalka iyo Shirarka | 63,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 63,000 |
| | 222 | Kharashaadka Joogtada ah | 7,600 |
| | 2221 | Hawlaha Guud | 3,600 |
| | 2223 | Shidaalka iyo Saliidda | 4,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 2,698,929 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 519,642 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 2,132,318 |
| | 2243 | Khidmadaha Howl Fududeynta | 38,969 |
| | 2244 | lidhehyada iyo astaan siinta | 8,000 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

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|---------------|---------------|---|------------------|
| | 31 | Kharashaadka Raasumaalka | 12,900 |
| | 311 | hantida ma guurtada ah | 12,900 |
| | 3112 | Mashiinada iyo Qalabka | 12,900 |
| 70291 | 70291 | Mashruuca UNDP | 550,000 |
| | 21 | Adeegga Shaqaalaha | 210,000 |
| | 211 | Gunnoyinka & Mushaharka | 210,000 |
| | 2114 | Kharashaadka Kale Ee Shaqaalaha | 210,000 |
| | 22 | Isticmaalka Adeegga & Agabka | 340,000 |
| | 221 | Kharashka socdaalka iyo Shirarka | 181,750 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 181,750 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 158,250 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 150,000 |
| | 2243 | Khidmadaha Howl Fududeynta | 8,250 |
| 010700 | 010700 | Wasaaradda Arrimaha Gudaha iyo Fadaraalka | 7,193,365 |
| 70218 | 70218 | Mashruuca SURP PH2 | 6,612,715 |
| | 22 | Isticmaalka Adeegga & Agabka | 59,531 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 59,531 |
| | 2243 | Khidmadaha Howl Fududeynta | 59,531 |
| | 26 | Deeq | 6,553,184 |
| | 263 | Deeqaha Waaxyaha Dowladda Dhexdeeda | 6,553,184 |
| | 2631 | Deeqaha Joogtada Ee Dowladda Dhexdeeda | 3,118,184 |
| | 2632 | Deeqaha Raasumaalka Ee Dowladda Dhexdeeda | 3,435,000 |
| 70291 | 70291 | Mashruuca UNDP | 580,650 |
| | 22 | Isticmaalka Adeegga & Agabka | 580,650 |
| | 221 | Kharashka socdaalka iyo Shirarka | 491,290 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 491,290 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 89,360 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 70,650 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 10,000 |
| | 2243 | Khidmadaha Howl Fududeynta | 8,710 |
| 010703 | 010703 | Hay'adda Maareynta Musilbooyinka iyo Arrimaha Bin'adamnimada | 50,000 |
| 70291 | 70291 | Mashruuca UNDP | 50,000 |
| | 22 | Isticmaalka Adeegga & Agabka | 50,000 |
| | 221 | Kharashka socdaalka iyo Shirarka | 44,250 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 44,250 |
| | 222 | Kharashaadka Joogtada ah | 5,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 5,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 750 |
| | 2243 | Khidmadaha Howl Fududeynta | 750 |
| 010800 | 010800 | Wasaaradda Arrimaha Diinta iyo Awqaafta | 600,000 |
| 70291 | 70291 | Mashruuca UNDP | 600,000 |
| | 22 | Isticmaalka Adeegga & Agabka | 600,000 |
| | 221 | Kharashka socdaalka iyo Shirarka | 591,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 591,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 9,000 |
| | 2243 | Khidmadaha Howl Fududeynta | 9,000 |
| 010900 | 010900 | Wasaaradda Cadaaladda | 1,220,000 |
| 70291 | 70291 | Mashruuca UNDP | 1,220,000 |
| | 22 | Isticmaalka Adeegga & Agabka | 1,220,000 |
| | 221 | Kharashka socdaalka iyo Shirarka | 1,091,700 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 1,091,700 |
| | 222 | Kharashaadka Joogtada ah | 110,000 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | | |
|--------|--------|---|-------------------|
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 110,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 18,300 |
| | 2243 | Khidmadaha Howl Fududeynta | 18,300 |
| 012300 | 012300 | Guddiga Madaxa Banaan ee Doroshoyinka Q. | 75,350 |
| 70291 | 70291 | Mashruuca UNDP | 75,350 |
| | 22 | Isticmaalka Adeegga & Agabka | 75,350 |
| | 221 | Kharashka socdaalka iyo Shirarka | 2,580 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 2,580 |
| | 222 | Kharashaadka Joogtada ah | 11,920 |
| | 2222 | Isgaadhsiinta | 3,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 1,000 |
| | 2225 | Dayactir iyo Hagaajin | 7,920 |
| | 223 | Kiro | 8,350 |
| | 2231 | Kiro | 8,350 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 52,500 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 51,408 |
| | 2243 | Khidmadaha Howl Fududeynta | 1,092 |
| 02 | 02 | HA ADABA ADEEGGA DIFAACA IYO AMNIGA | 118,750 |
| 020200 | 020200 | Wasaaradda Amniga Qaranka | 118,750 |
| 70291 | 70291 | Mashruuca UNDP | 118,750 |
| | 22 | Isticmaalka Adeegga & Agabka | 118,750 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 118,750 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 116,969 |
| | 2243 | Khidmadaha Howl Fududeynta | 1,781 |
| 03 | 03 | HAY'ADAH ADEEGGA SHARQALAH | 19,261,116 |
| 030100 | 030100 | Wasaaradda Tamarta & Biyaha | 19,261,116 |
| 70211 | 70211 | Mashruuca SEAP | 386,540 |
| | 21 | Adeegga Shaqaalaha | 26,130 |
| | 211 | Gunnooyinka & Mushaharka | 26,130 |
| | 2113 | Gunnooyin (in cash) | 26,130 |
| | 22 | Isticmaalka Adeegga & Agabka | 360,410 |
| | 221 | Kharashka socdaalka iyo Shirarka | 5,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 5,000 |
| | 222 | Kharashaadka Joogtada ah | 6,500 |
| | 2221 | Hawlaha Guud | 500 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 6,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 348,910 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 3,000 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 341,410 |
| | 2243 | Khidmadaha Howl Fududeynta | 4,500 |
| 70231 | 70231 | Mashruuca SESRP | 11,604,090 |
| | 21 | Adeegga Shaqaalaha | 80,000 |
| | 211 | Gunnooyinka & Mushaharka | 80,000 |
| | 2113 | Gunnooyin (in cash) | 80,000 |
| | 22 | Isticmaalka Adeegga & Agabka | 6,329,090 |
| | 221 | Kharashka socdaalka iyo Shirarka | 790,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 790,000 |
| | 222 | Kharashaadka Joogtada ah | 142,400 |
| | 2221 | Hawlaha Guud | 12,000 |
| | 2223 | Shidaalka iyo Saliidda | 14,400 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 116,000 |
| | 223 | Kiro | 36,000 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | | |
|--------------|--------------|---|------------------|
| | 2231 | Kiro | 36,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 5,360,690 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 280,000 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 4,930,690 |
| | 2243 | Khidmadaha Howl Fududeynta | 150,000 |
| | 31 | Kharashaadka Raasumaalka | 5,195,000 |
| | 311 | hantida ma guurtada ah | 5,195,000 |
| | 3112 | Mashiinada iyo Qalabka | 3,695,000 |
| | 3113 | Hantida Kale ma guurtada ah | 1,500,000 |
| 70232 | 70232 | Mashruuca GW4R | 6,724,900 |
| | 21 | Adeegga Shaqaalaha | 240,000 |
| | 211 | Gunnyoyinka & Mushaharka | 240,000 |
| | 2113 | Gunnyooyin (in cash) | 240,000 |
| | 22 | Isticmaalka Adeegga & Agabka | 3,249,655 |
| | 221 | Kharashka socdaalka iyo Shirarka | 420,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 420,000 |
| | 222 | Kharashaadka Joogtada ah | 62,400 |
| | 2221 | Hawlaha Guud | 12,000 |
| | 2223 | Shidaalka iyo Saliidda | 14,400 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 36,000 |
| | 223 | Kiro | 60,000 |
| | 2231 | Kiro | 60,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 2,707,255 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 250,000 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 2,290,255 |
| | 2243 | Khidmadaha Howl Fududeynta | 147,000 |
| | 2245 | Kharshyada Ceymiska | 20,000 |
| | 31 | Kharashaadka Raasumaalka | 869,000 |
| | 311 | hantida ma guurtada ah | 869,000 |
| | 3111 | Qaabeynta iyo Dhidda dhismayaasha | 227,500 |
| | 3112 | Mashiinada iyo Qalabka | 541,500 |
| | 3113 | Hantida Kale ma guurtada ah | 100,000 |
| | 26 | Deeg | 2,366,245 |
| | 263 | Deeqaha Waaxyaha Dowladda Dhexdeeda | 2,366,245 |
| | 2631 | Deeqaha Joogtada Ee Dowladda Dhexdeeda | 1,703,745 |
| | 2632 | Deeqaha Raasumaalka Ee Dowladda Dhexdeeda | 662,500 |
| 70242 | 70242 | Mashruuca Helitaanka QOYSKA ee Iamarla | 467,586 |
| | 21 | Adeegga Shaqaalaha | 12,000 |
| | 211 | Gunnyoyinka & Mushaharka | 12,000 |
| | 2113 | Gunnyooyin (in cash) | 12,000 |
| | 22 | Isticmaalka Adeegga & Agabka | 425,586 |
| | 221 | Kharashka socdaalka iyo Shirarka | 55,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 55,000 |
| | 222 | Kharashaadka Joogtada ah | 59,086 |
| | 2221 | Hawlaha Guud | 50,086 |
| | 2223 | Shidaalka iyo Saliidda | 3,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 6,000 |
| | 223 | Kiro | 12,000 |
| | 2231 | Kiro | 12,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 299,500 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 30,000 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 255,000 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | | |
|---------------|---------------|--|------------------|
| | 2243 | Khidmadaha Howl Fududeynta | 9,000 |
| | 2245 | Kharshyada Ceymiska | 5,500 |
| | 31 | Kharashaadka Raasumaalka | 30,000 |
| | 311 | hantida ma guurtada ah | 30,000 |
| | 3112 | Mashiinada iyo Qalabka | 30,000 |
| 70291 | 70291 | Mashruuca UNDP | 78,000 |
| | 22 | Isticmaalka Adeegga & Agabka | 78,000 |
| | 221 | Kharashka socdaalka iyo Shirarka | 58,830 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 58,830 |
| | 222 | Kharashaadka Joogtada ah | 18,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 18,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 1,170 |
| | 2243 | Khidmadaha Howl Fududeynta | 1,170 |
| 030400 | 030400 | Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa | 5,106,122 |
| 70235 | 70235 | Mashruuca Soo kabashada Dhilbaatooyinka (SCRIP) | 5,106,122 |
| | 22 | Isticmaalka Adeegga & Agabka | 2,555,122 |
| | 222 | Kharashaadka Joogtada ah | 8,090 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 8,090 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 2,547,032 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 149,044 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 2,297,988 |
| | 2243 | Khidmadaha Howl Fududeynta | 100,000 |
| | 31 | Kharashaadka Raasumaalka | 2,551,000 |
| | 311 | hantida ma guurtada ah | 2,551,000 |
| | 3111 | Qaabeynta iyo Dhidda dhismayaasha | 725,000 |
| | 3112 | Mashiinada iyo Qalabka | 1,026,000 |
| | 3113 | Hantida Kale ma guurtada ah | 800,000 |
| 030700 | | Wasaaradda Boostada & Isgaadhsiinta | 2,924,500 |
| 70241 | 70241 | Mashruuca Is dhexgalka dhijitaalka ah | 2,274,500 |
| | 21 | Adeegga Shaqaalaha | 12,000 |
| | 211 | Gunnoyinka & Mushaharka | 12,000 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 12,000 |
| | 22 | Isticmaalka Adeegga & Agabka | 2,182,500 |
| | 221 | Kharashka socdaalka iyo Shirarka | 50,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 50,000 |
| | 222 | Kharashaadka Joogtada ah | 46,000 |
| | 2221 | Hawlaha Guud | 25,000 |
| | 2222 | Isgaadhsiinta | 5,000 |
| | 2223 | Shidaalka iyo Saliida | 16,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 2,080,500 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 35,000 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 1,990,000 |
| | 2243 | Khidmadaha Howl Fududeynta | 34,500 |
| | 2244 | Iidhehyada iyo astaan siinta | 10,000 |
| | 2245 | Kharshyada Ceymiska | 11,000 |
| | 226 | Kharashaadka Kale | 6,000 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 6,000 |
| | 31 | Kharashaadka Raasumaalka | 80,000 |
| | 311 | hantida ma guurtada ah | 80,000 |
| | 3112 | Mashiinada iyo Qalabka | 80,000 |
| 70291 | 70291 | Mashruuca UNDP | 650,000 |
| | 21 | Adeegga Shaqaalaha | 180,000 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | |
|---------------|--|-------------------|
| 211 | Gunnyoyinka & Mushaharka | 180,000 |
| 2114 | Kharashaadka Kale Ee Shaqaalaha | 180,000 |
| 22 | Isticmaalka Adeegga & Agabka | 470,000 |
| 221 | Kharashka socdaalka iyo Shirarka | 260,250 |
| 2211 | Kharashka socdaalka iyo Shirarka | 260,250 |
| 222 | Kharashaadka Joogtada ah | 100,000 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 100,000 |
| 224 | Kharashaadka Kale Ee Joogtada ah | 109,750 |
| 2242 | Adeegga Latalinta iyo Xirfadaha | 100,000 |
| 2243 | Khidmadaha Howl Fududeynta | 9,750 |
| 030800 | 030800 Wasaaradda Howlaha Guud iyo Dib-u-dhiska | 94,935,267 |
| 70217 | 70217 Mashruuca RIP | 13,432,802 |
| 21 | Adeegga Shaqaalaha | 402,000 |
| 211 | Gunnyoyinka & Mushaharka | 402,000 |
| 2111 | Mushaarka Shaqaalaha (In cash) | 150,000 |
| 2113 | Gunnyoyin (in cash) | 252,000 |
| 22 | Isticmaalka Adeegga & Agabka | 4,223,140 |
| 221 | Kharashka socdaalka iyo Shirarka | 414,290 |
| 2211 | Kharashka socdaalka iyo Shirarka | 414,290 |
| 222 | Kharashaadka Joogtada ah | 363,539 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 363,539 |
| 224 | Kharashaadka Kale Ee Joogtada ah | 3,230,539 |
| 2241 | Kharashka waxbarashada iyo Tababarada | 314,600 |
| 2242 | Adeegga Latalinta iyo Xirfadaha | 2,765,939 |
| 2243 | Khidmadaha Howl Fududeynta | 150,000 |
| 226 | Kharashaadka Kale | 214,771 |
| 2261 | Kharashaadka Kale ee agab iyo adeeg | 214,771 |
| 26 | Deeq | 8,807,662 |
| 263 | Deeqaha Waaxyaha Dowladda Dhexdeeda | 8,807,662 |
| 2631 | Deeqaha Joogtada Ee Dowladda Dhexdeeda | 1,882,863 |
| 2632 | Deeqaha Raasumaalka Ee Dowladda Dhexdeeda | 6,924,799 |
| 70218 | 70218 Mashruuca SURP PH2 | 76,781,166 |
| 21 | Adeegga Shaqaalaha | 63,000 |
| 211 | Gunnyoyinka & Mushaharka | 63,000 |
| 2111 | Mushaarka Shaqaalaha (In cash) | 63,000 |
| 22 | Isticmaalka Adeegga & Agabka | 4,687,676 |
| 221 | Kharashka socdaalka iyo Shirarka | 104,393 |
| 2211 | Kharashka socdaalka iyo Shirarka | 104,393 |
| 222 | Kharashaadka Joogtada ah | 57,600 |
| 2221 | Hawlaha Guud | 7,200 |
| 2222 | Isgaadhsiinta | 12,000 |
| 2223 | Shidaalka iyo Saliidda | 6,000 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 12,000 |
| 2225 | Dayactir iyo Hagaajin | 20,400 |
| 223 | Kiro | 147,060 |
| 2231 | Kiro | 147,060 |
| 224 | Kharashaadka Kale Ee Joogtada ah | 4,303,086 |
| 2241 | Kharashka waxbarashada iyo Tababarada | 52,690 |
| 2242 | Adeegga Latalinta iyo Xirfadaha | 4,162,354 |
| 2243 | Khidmadaha Howl Fududeynta | 83,343 |
| 2244 | lidhehyada iyo astaan siinta | 2,000 |
| 2245 | Kharshyada Ceymiska | 2,700 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | | |
|--------------|--------------|---|------------------|
| | 226 | Kharaashaadka Kale | 75,537 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 75,537 |
| | 31 | Kharashaadka Raasumaalka | 24,500 |
| | 311 | hantida ma guurtada ah | 24,500 |
| | 3112 | Mashiinada iyo Qalabka | 24,500 |
| | 26 | Deeq | 15,005,989 |
| | 263 | Deeqaha Waaxyaha Dowladda Dhexdeeda | 15,005,989 |
| | 2631 | Deeqaha Joogtada Ee Dowladda Dhexdeeda | 3,131,142 |
| | 2632 | Deeqaha Raasumaalka Ee Dowladda Dhexdeeda | 11,874,847 |
| | 27 | Kabidda Bulshada | 59,000,000 |
| | 272 | Social Assistance Benefits | 59,000,000 |
| | 2722 | Social assistance benefit in kind | 59,000,000 |
| 70229 | 70229 | Mashruuca SHIP | 2,658,800 |
| | 21 | Adeegga Shaqaalaha | 27,800 |
| | 211 | Gunnyoyinka & Mushaharka | 27,800 |
| | 2113 | Gunnyoyin (in cash) | 27,800 |
| | 22 | Isticmaalka Adeegga & Agabka | 1,772,200 |
| | 221 | Kharashka socdaalka iyo Shirarka | 100,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 100,000 |
| | 222 | Kharashaadka Joogtada ah | 58,400 |
| | 2221 | Hawlaha Guud | 7,000 |
| | 2222 | Isgaadhsiinta | 10,000 |
| | 2223 | Shidaalka iyo Saliidda | 6,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 15,000 |
| | 2225 | Dayactir iyo Hagaajin | 20,400 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 1,313,800 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 50,000 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 1,200,000 |
| | 2243 | Khidmadaha Howl Fududeynta | 45,000 |
| | 2244 | lidhehyada iyo astaan siinta | 5,000 |
| | 2245 | Kharshyada Ceymiska | 13,800 |
| | 226 | Kharaashaadka Kale | 300,000 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 300,000 |
| | 31 | Kharashaadka Raasumaalka | 50,000 |
| | 311 | hantida ma guurtada ah | 50,000 |
| | 3112 | Mashiinada iyo Qalabka | 50,000 |
| | 26 | Deeq | 808,800 |
| | 263 | Deeqaha Waaxyaha Dowladda Dhexdeeda | 808,800 |
| | 2631 | Deeqaha Joogtada Ee Dowladda Dhexdeeda | 808,800 |
| 70292 | 70292 | Mashruuca UN-Habliat | 62,500 |
| | 21 | Adeegga Shaqaalaha | 10,000 |
| | 211 | Gunnyoyinka & Mushaharka | 10,000 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 10,000 |
| | 22 | Isticmaalka Adeegga & Agabka | 52,500 |
| | 221 | Kharashka socdaalka iyo Shirarka | 51,450 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 51,450 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 1,050 |
| | 2243 | Khidmadaha Howl Fududeynta | 1,050 |
| 031100 | 031100 | Wasaaradda Ganacsiga iyo Warshadaha | 740,000 |
| 70291 | 70291 | Mashruuca UNDP | 740,000 |
| | 21 | Adeegga Shaqaalaha | 210,000 |
| | 211 | Gunnyoyinka & Mushaharka | 210,000 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | | |
|---------------|---------------|---|--------------------|
| | 2114 | Kharashaadka Kale Ee Shaqaalaha | 210,000 |
| | 22 | Isticmaalka Adeegga & Agabka | 530,000 |
| | 221 | Kharashka socdaalka iyo Shirarka | 388,900 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 388,900 |
| | 222 | Kharashaadka Joogtada ah | 30,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 30,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 111,100 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 100,000 |
| | 2243 | Khidmadaha Howl Fududeynta | 11,100 |
| 04 | 04 | HAY'ADAHA ADEEGGA BUSHADA | 222,484,354 |
| 040100 | 040100 | Wasaaradda Caafimaadka | 79,355,400 |
| 70225 | 70225 | Mashruuca RCRF III | 4,792,600 |
| | 21 | Adeegga Shaqaalaha | 571,440 |
| | 211 | Gunnyoyinka & Mushaharka | 571,440 |
| | 2114 | Kharashaadka Kale Ee Shaqaalaha | 571,440 |
| | 22 | Isticmaalka Adeegga & Agabka | 4,060,159 |
| | 221 | Kharashka socdaalka iyo Shirarka | 80,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 80,000 |
| | 222 | Kharashaadka Joogtada ah | 65,520 |
| | 2221 | Hawlaha Guud | 12,200 |
| | 2222 | Isgaadhsiinta | 10,320 |
| | 2223 | Shidaalka iyo Saliidda | 5,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 33,000 |
| | 2225 | Dayactir iyo Hagaajin | 5,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 3,914,639 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 720,126 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 3,194,513 |
| | 31 | Kharashaadka Raasumaalka | 161,001 |
| | 311 | hantida ma guurtada ah | 161,001 |
| | 3112 | Mashiinada iyo Qalabka | 151,001 |
| | 3113 | Hantida Kale ma guurtada ah | 10,000 |
| 70227 | 70227 | Mashruuca Damal Caafimad | 25,259,800 |
| | 21 | Adeegga Shaqaalaha | 120,000 |
| | 211 | Gunnyoyinka & Mushaharka | 120,000 |
| | 2114 | Kharashaadka Kale Ee Shaqaalaha | 120,000 |
| | 22 | Isticmaalka Adeegga & Agabka | 7,644,000 |
| | 221 | Kharashka socdaalka iyo Shirarka | 620,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 620,000 |
| | 222 | Kharashaadka Joogtada ah | 692,000 |
| | 2221 | Hawlaha Guud | 120,000 |
| | 2222 | Isgaadhsiinta | 76,000 |
| | 2223 | Shidaalka iyo Saliidda | 30,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 192,000 |
| | 2225 | Dayactir iyo Hagaajin | 274,000 |
| | 223 | Kiro | 84,000 |
| | 2231 | Kiro | 84,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 6,048,000 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 120,000 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 5,850,000 |
| | 2243 | Khidmadaha Howl Fududeynta | 60,000 |
| | 2244 | Iidhehyada iyo astaan siinta | 18,000 |
| | 226 | Kharashaadka Kale | 200,000 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

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|---------------|---------------|--|-------------------|
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 200,000 |
| | 31 | Kharashaadka Raasumaalka | 195,800 |
| | 311 | hantida ma guurtada ah | 195,800 |
| | 3112 | Mashiinada iyo Qalabka | 195,800 |
| | 26 | Deeq | 17,300,000 |
| | 262 | Deeqaha Hay'adaha Caalamiga ah | 16,500,000 |
| | 2621 | Deeqaha Joogatada Ee hay'adaha Caalamiga | 16,500,000 |
| | 263 | Deeqaha Waaxyaha Dowladda Dhexdeeda | 800,000 |
| | 2631 | Deeqaha Joogtada Ee Dowladda Dhexdeeda | 800,000 |
| 70228 | 70228 | Mashruuca SOM-COVID-19 | 49,303,000 |
| | 21 | Adeegga Shaqaalaha | 240,000 |
| | 211 | Gunnyinka & Mushaharka | 240,000 |
| | 2114 | Kharashaadka Kale Ee Shaqaalaha | 240,000 |
| | 22 | Isticmaalka Adeegga & Agabka | 3,435,000 |
| | 221 | Kharashka socdaalka iyo Shirarka | 100,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 100,000 |
| | 222 | Kharashaadka Joogtada ah | 350,000 |
| | 2221 | Hawlaha Guud | 60,000 |
| | 2222 | Isgaadhsiinta | 8,000 |
| | 2223 | Shidaalka iyo Saliidda | 12,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 40,000 |
| | 2225 | Dayactir iyo Hagaajin | 230,000 |
| | 223 | Kiro | 25,000 |
| | 2231 | Kiro | 25,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 2,960,000 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 1,000,000 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 1,160,000 |
| | 2243 | Khidmadaha Howl Fududeynta | 800,000 |
| | 31 | Kharashaadka Raasumaalka | 228,000 |
| | 311 | hantida ma guurtada ah | 228,000 |
| | 3112 | Mashiinada iyo Qalabka | 228,000 |
| | 26 | Deeq | 45,400,000 |
| | 262 | Deeqaha Hay'adaha Caalamiga ah | 45,000,000 |
| | 2621 | Deeqaha Joogatada Ee hay'adaha Caalamiga | 42,000,000 |
| | 2622 | Deeqaha Raasumaalka Ee hay'adaha Caalamiga | 3,000,000 |
| | 263 | Deeqaha Waaxyaha Dowladda Dhexdeeda | 400,000 |
| | 2631 | Deeqaha Joogtada Ee Dowladda Dhexdeeda | 400,000 |
| 040200 | 040200 | Wasaaradda Waxbarashadda & Tacliinta Sare | 15,577,524 |
| 70223 | 70223 | Mashruuca MCA | 975,175 |
| | 22 | Isticmaalka Adeegga & Agabka | 602,369 |
| | 221 | Kharashka socdaalka iyo Shirarka | 95,063 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 95,063 |
| | 222 | Kharashaadka Joogtada ah | 79,800 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 79,800 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 427,506 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 263,095 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 150,000 |
| | 2243 | Khidmadaha Howl Fududeynta | 14,411 |
| | 26 | Deeq | 372,806 |
| | 263 | Deeqaha Waaxyaha Dowladda Dhexdeeda | 372,806 |
| | 2631 | Deeqaha Joogtada Ee Dowladda Dhexdeeda | 332,832 |
| | 2632 | Deeqaha Raasumaalka Ee Dowladda Dhexdeeda | 39,974 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

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|--------------|--------------|---|------------------|
| 70225 | 70225 | Mashruuca RCRF III | 1,351,293 |
| | 21 | Adeegga Shaqaalaha | 776,568 |
| | 211 | Gunnooyinka & Mushaharka | 776,568 |
| | 2113 | Gunnooyin (in cash) | 289,788 |
| | 2114 | Kharashaadka Kale Ee Shaqaalaha | 486,780 |
| | 22 | Isticmaalka Adeegga & Agabka | 574,725 |
| | 221 | Kharashka socdaalka iyo Shirarka | 106,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 106,000 |
| | 222 | Kharashaadka Joogtada ah | 39,000 |
| | 2223 | Shidaalka iyo Saliidda | 17,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 22,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 429,725 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 22,145 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 407,580 |
| 70226 | 70226 | Mashruuca SoEeHCP | 8,605,840 |
| | 22 | Isticmaalka Adeegga & Agabka | 2,505,100 |
| | 221 | Kharashka socdaalka iyo Shirarka | 290,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 290,000 |
| | 222 | Kharashaadka Joogtada ah | 64,800 |
| | 2221 | Hawlaha Guud | 24,000 |
| | 2222 | Isgaadhsiinta | 6,000 |
| | 2223 | Shidaalka iyo Saliidda | 7,200 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 24,000 |
| | 2225 | Dayactir iyo Hagaajin | 3,600 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 2,150,300 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 1,976,920 |
| | 2243 | Khidmadaha Howl Fududeynta | 127,180 |
| | 2244 | Iidhehyada iyo astaam siinta | 1,200 |
| | 2245 | Kharshyada Ceymiska | 45,000 |
| | 31 | Kharashaadka Raasumaalka | 41,500 |
| | 311 | hantida ma guurtada ah | 41,500 |
| | 3112 | Mashiinada iyo Qalabka | 41,500 |
| | 26 | Deeq | 6,059,240 |
| | 263 | Deeqaha Waaxyaha Dowladda Dhexdeeda | 6,059,240 |
| | 2631 | Deeqaha Joogtada Ee Dowladda Dhexdeeda | 3,116,540 |
| | 2632 | Deeqaha Raasumaalka Ee Dowladda Dhexdeeda | 2,942,700 |
| 70233 | 70233 | Mashruuca RAJO KAABA | 3,334,526 |
| | 22 | Isticmaalka Adeegga & Agabka | 2,847,439 |
| | 221 | Kharashka socdaalka iyo Shirarka | 350,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 350,000 |
| | 222 | Kharashaadka Joogtada ah | 138,000 |
| | 2221 | Hawlaha Guud | 60,000 |
| | 2222 | Isgaadhsiinta | 3,600 |
| | 2223 | Shidaalka iyo Saliidda | 36,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 36,000 |
| | 2225 | Dayactir iyo Hagaajin | 2,400 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 2,069,439 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 310,100 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 1,688,120 |
| | 2243 | Khidmadaha Howl Fududeynta | 50,019 |
| | 2244 | Iidhehyada iyo astaam siinta | 21,200 |
| | 226 | Kharashaadka Kale | 290,000 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

| | | | |
|---------------|---------------|---|--------------------|
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 290,000 |
| | 31 | Kharashaadka Raasumaalka | 187,700 |
| | 311 | hantida ma guurtada ah | 187,700 |
| | 3112 | Mashiinada iyo Qalabka | 187,700 |
| | 26 | Deeq | 299,387 |
| | 263 | Deeqaha Waaxyaha Dowladda Dhexdeeda | 299,387 |
| | 2631 | Deeqaha Joogtada Ee Dowladda Dhexdeeda | 299,387 |
| 70240 | 70240 | Mashruuca Xoojinta Waxbarashada iyo Tababarada | 1,310,690 |
| | 22 | Isticmaalka Adeegga & Agabka | 1,008,590 |
| | 221 | Kharashka socdaalka iyo Shirarka | 258,640 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 258,640 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 749,950 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 425,010 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 305,280 |
| | 2243 | Khidmadaha Howl Fududeynta | 19,660 |
| | 31 | Kharashaadka Raasumaalka | 263,940 |
| | 311 | hantida ma guurtada ah | 263,940 |
| | 3112 | Mashiinada iyo Qalabka | 213,940 |
| | 3113 | Hantida Kale ma guurtada ah | 50,000 |
| | 26 | Deeq | 38,160 |
| | 263 | Deeqaha Waaxyaha Dowladda Dhexdeeda | 38,160 |
| | 2631 | Deeqaha Joogtada Ee Dowladda Dhexdeeda | 38,160 |
| 040300 | 040300 | Wasaaradda Shaqada & Arrimaha Bulshada | 126,293,430 |
| 70216 | 70216 | Mashruuca Baxnaano | 120,384,200 |
| | 21 | Adeegga Shaqaalaha | 25,200 |
| | 211 | Gunnyoyinka & Mushaharka | 25,200 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 25,200 |
| | 22 | Isticmaalka Adeegga & Agabka | 2,359,000 |
| | 221 | Kharashka socdaalka iyo Shirarka | 100,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 100,000 |
| | 222 | Kharashaadka Joogtada ah | 235,000 |
| | 2221 | Hawlaha Guud | 45,000 |
| | 2222 | Isgaadhsiinta | 50,000 |
| | 2223 | Shidaalka iyo Saliidda | 30,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 90,000 |
| | 2225 | Dayactir iyo Hagaajin | 20,000 |
| | 223 | Kiro | 50,000 |
| | 2231 | Kiro | 50,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 1,854,000 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 25,000 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 1,780,000 |
| | 2243 | Khidmadaha Howl Fududeynta | 32,000 |
| | 2244 | Iidhehyada iyo astaan siinta | 10,000 |
| | 2245 | Kharshyada Ceymiska | 7,000 |
| | 226 | Kharashaadka Kale | 120,000 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 120,000 |
| | 31 | Kharashaadka Raasumaalka | 3,000,000 |
| | 311 | hantida ma guurtada ah | 3,000,000 |
| | 3112 | Mashiinada iyo Qalabka | 2,500,000 |
| | 3113 | Hantida Kale ma guurtada ah | 500,000 |
| | 27 | Kabidda Bulshada | 115,000,000 |
| | 271 | Social Security benefits | 115,000,000 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

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|---------------|---------------|--|------------------|
| | 2711 | Social security benefits in cash | 115,000,000 |
| 70224 | 70224 | Mashruuca Badbaadinta Deg deg ah ee wax ka qabashada Anyaxa | 5,268,000 |
| | 21 | Adeegga Shaqaalaha | 20,000 |
| | 211 | Gunnoyinka & Mushaharka | 20,000 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 20,000 |
| | 22 | Isticmaalka Adeegga & Agabka | 948,000 |
| | 221 | Kharashka socdaalka iyo Shirarka | 50,000 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 50,000 |
| | 222 | Kharashaadka Joogtada ah | 225,000 |
| | 2221 | Hawlaha Guud | 60,000 |
| | 2222 | Isgaadhsiinta | 50,000 |
| | 2223 | Shidaalka iyo Saliidda | 25,000 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 70,000 |
| | 2225 | Dayactir iyo Hagaajin | 20,000 |
| | 223 | Kiro | 50,000 |
| | 2231 | Kiro | 50,000 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 553,000 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 20,000 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 505,000 |
| | 2243 | Khidmadaha Howl Fududeynta | 25,000 |
| | 2244 | Iidhehyada iyo astaan siinta | 2,000 |
| | 2245 | Kharshyada Ceymiska | 1,000 |
| | 226 | Kharashaadka Kale | 70,000 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 70,000 |
| | 31 | Kharashaadka Raasumaalka | 4,300,000 |
| | 311 | hantida ma guurtada ah | 4,300,000 |
| | 3112 | Mashiinada iyo Qalabka | 300,000 |
| | 3113 | Hantida Kale ma guurtada ah | 4,000,000 |
| 70237 | 70237 | Mashruuca SAGAL | 641,230 |
| | 22 | Isticmaalka Adeegga & Agabka | 641,230 |
| | 221 | Kharashka socdaalka iyo Shirarka | 102,572 |
| | 2211 | Kharashka socdaalka iyo Shirarka | 102,572 |
| | 222 | Kharashaadka Joogtada ah | 28,350 |
| | 2223 | Shidaalka iyo Saliidda | 18,330 |
| | 2224 | Alaabta Xafiiska iyo Agabyada kale | 4,800 |
| | 2225 | Dayactir iyo Hagaajin | 5,220 |
| | 223 | Kiro | 31,200 |
| | 2231 | Kiro | 31,200 |
| | 224 | Kharashaadka Kale Ee Joogtada ah | 456,068 |
| | 2241 | Kharashka waxbarashada iyo Tababarada | 53,779 |
| | 2242 | Adeegga Latalinta iyo Xirfadaha | 389,889 |
| | 2243 | Khidmadaha Howl Fududeynta | 12,400 |
| | 226 | Kharashaadka Kale | 23,040 |
| | 2261 | Kharashaadka Kale ee agab iyo adeeg | 23,040 |
| 040500 | 040500 | Wasaaradda Hawenka & Hor. Xuq. Adanaha | 1,258,000 |
| 70291 | 70291 | Mashruuca UNDP | 1,258,000 |
| | 21 | Adeegga Shaqaalaha | 354,000 |
| | 211 | Gunnoyinka & Mushaharka | 354,000 |
| | 2111 | Mushaarka Shaqaalaha (In cash) | 84,000 |
| | 2114 | Kharashaadka Kale Ee Shaqaalaha | 270,000 |
| | 22 | Isticmaalka Adeegga & Agabka | 830,000 |
| | 221 | Kharashka socdaalka iyo Shirarka | 631,130 |

XEERKA QOONDAHA MIISAANIYADDA 2023-KA

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|------------|---|----------------|
| 2211 | Kharashka socdaalka iyo Shirarka | 631,130 |
| 222 | Kharashaadka Joogtada ah | 50,000 |
| 2224 | Alaabta Xafiiska iyo Agabyada kale | 50,000 |
| 224 | Kharashaadka Kale Ee Joogtada ah | 148,870 |
| 2242 | Adeegga Latalinta iyo Xirfadaha | 130,000 |
| 2243 | Khidmadaha Howl Fududeynta | 18,870 |
| 31 | Kharashaadka Raasumalka | 74,000 |
| 311 | hantida ma guurtada ah | 74,000 |
| 3111 | Qaabeynta iyo Dhidda dhismayaasha | 74,000 |